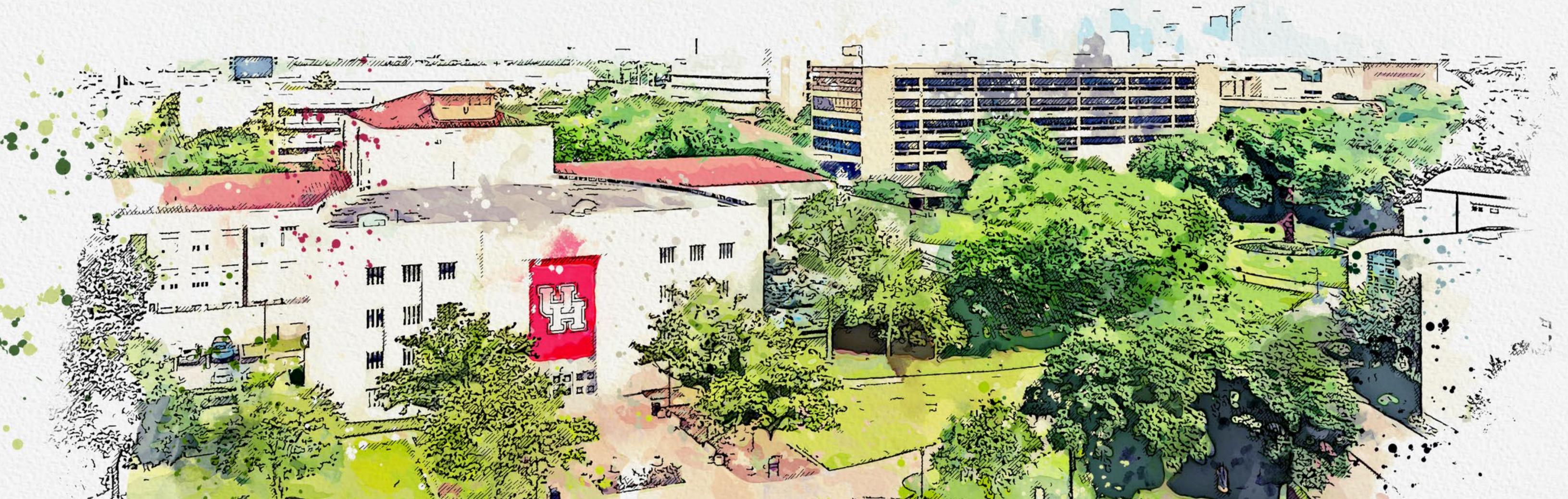


VICE PRESIDENT FOR STUDENT AFFAIRS

SFAC REQUEST FY26



MISSION

The Division of Student Affairs cultivates an environment that facilitates belonging, wellbeing, and student success through engagement, discovery, and learning.

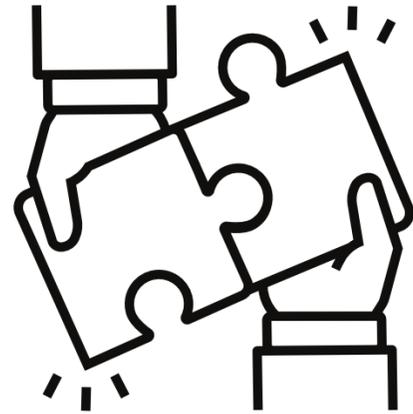
VISION

Our vision is to build a transformative Cougar Experience of a Top 50 Public University.

OUR CORE VALUES



CARE



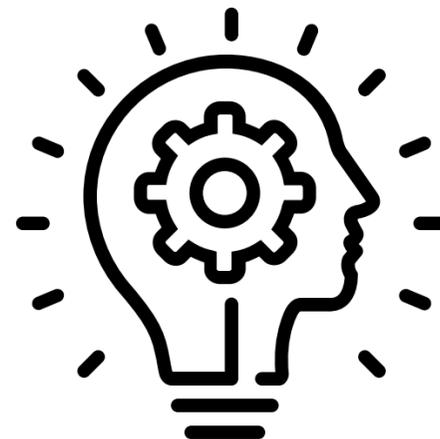
COLLABORATION



COMMUNITY



EMPOWERMENT



INNOVATION



INTEGRITY

Strategic Initiatives

- Increase retention of first time in college (FTIC) students
 - Promote increased student credit hours and GPA for FTIC
 - Increase the retention rate of Pell Eligible FTIC
- Increased alumni engagement/giving to DSA
- Increased grants/donations to DSA
 - Lowering costs for economically disadvantaged students
- Increased student engagement
 - Increased engagement for students at UH Sugar Land and UH Katy campuses
- Engagement with Third Ward

DIVISION FY24 ACCOMPLISHMENTS



AD Bruce Religion Center

Attendance at signature events



30% ↑

Center for Student Advocacy and Community



The Cougar Cupboard distributed over
287,000 lbs of Food to 2,904 UH students.

Center for Student Involvement

Frontier Fiesta Attendance



31% ↑

Center for Student Media

Students engaged in media creation activities



5.7%↑

Counseling and Psychological Services

Individual counseling appointments



600%↑

Dean of Students Office

480

Total Student Outreach and Support Cases



41
Emergency Loans

Justin Dart Student Accessibility Center

Accommodation Requests



15%↑

Cougars In Recovery

One of the first programs in the
country to be accredited by the



Association of Recovery in Higher
Education

Women and Gender Resource Center

Total Number of Office Visits



287%↑

FY24 Strategic Plan Achievements

\$3,715,238 worth of goods or services provided to **economically disadvantaged students**

Provided **83,869** hours of **career related** experiences for student employees

4,066 student volunteers engaged in **Houston's Third Ward**

1,247 **faculty/staff volunteers** helping DSA department programs/services/events

DSA Staff Development Initiatives

DSA Welcome Back event

Professional development plans

In-Service event

Gallup Strengths credentialing



DSA Welcome Back event July, 2024

Budget Request



BALANCE TO FUND EQUITY

FY24 Return to SFAC Fund Equity

Salaries and Benefits	\$424,886
M&O/Travel/Admin Fee	\$3,900
TOTAL	\$432,786

WORKING WITH WHAT WE HAVE

Salaries and Wages	\$1,019,806
Fringe Benefits	\$229,456
M&O/ Travel/ Admin Fee	\$274,711
Total Budget	\$1,523,973

SFAC REQUEST

\$1,523,973

QUESTIONS?