

Dean of Students Office

UH's Student Success Advocates



Dean of Students Office
Division of Student Affairs



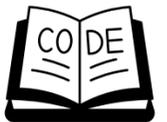
DOS Programs & Services



**Student
Advocacy**
Cohesion/ Student
Success



**Commuter
Student
Services**
Student Success



**Student
Conduct**
Student Success



**Parent & Family
Programs**
Resources/ Student
Success



**Resources &
Policies**



**Freedom of
Expression**
Resources/ Student
Success



**Student
Outreach &
Support**
Cohesion/ Student
Success



DOS Office Overview of Impact

- ACPA Entity Awards Recognized UH Family Weekend as the 2024 Program of the Year (National Recognition)
- 3 DOS staff members won awards at the 2024 DSA Awards and several other DOS staff were nominated
- Several DOS staff not only facilitated presentations at the UH Systems Student Affairs conference, but several presented at regional and national conferences/summits.
- DOS enhanced needed marketing and branding Dean of Students Office to UH community by hiring 3 marketing student staff members and creating newsletters and stronger social media engagement.
- DOS implemented new initiatives centered around student code of conduct, mental health, risk management, and student engagement.



DOS External Review



Dr. Ryan Holmes
Associate VP of Student Affairs & Dean of Students
University of Miami



Dr. Michelle Mazza Froese
Interim Dean of Students
University of Missouri

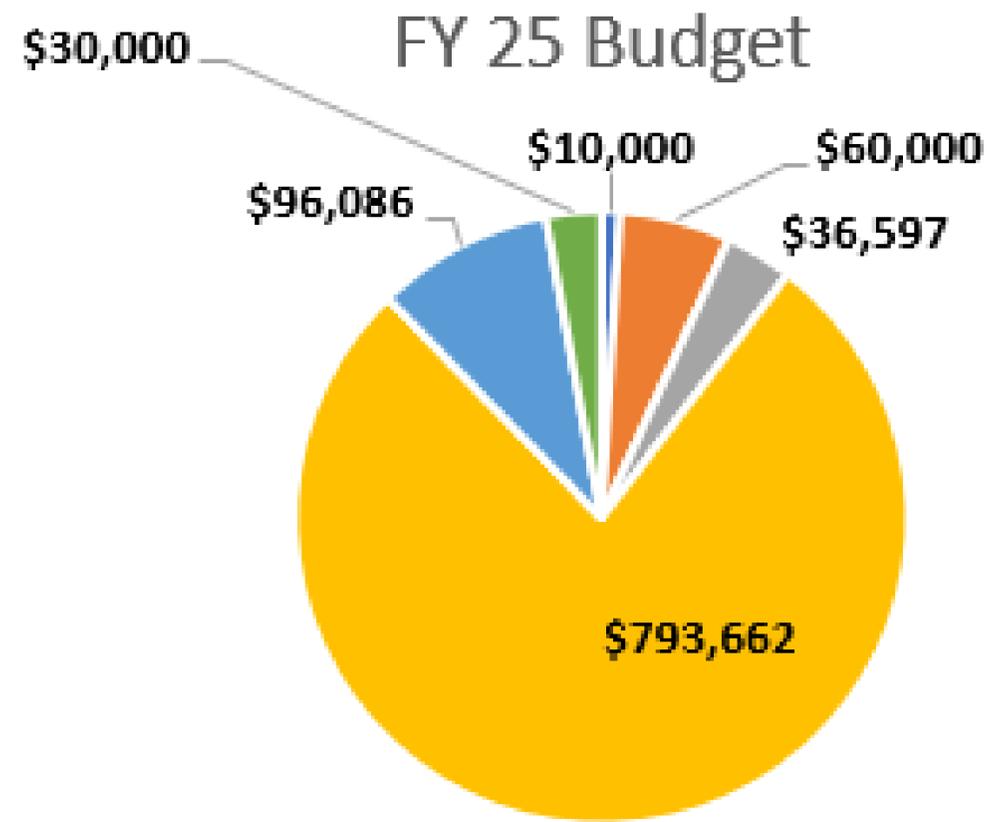


Dr. Matt Gregory
Dean of Students & Vice President of Student Life
Texas Tech University

- Took Place March 20-22, 2024, and recommendations were as follows:
 - More staff and office space needed for campus UH's size and scope of responsibilities
 - Enhancement needed in marketing and branding Dean of Students Office to UH community
 - Rehome specific functions to other departments, such as Campus Programs for Minors, Parent & Family Programs, and football tailgate risk management
 - Better align reporting structure of DOS staff
 - CARE Team needs more training opportunities and policy development

DOS Base Budget

FY25 Budget by Fund Type



- Siblings Day
- Family Weekend
- Commuter Services
- DOS SFAC Staff Salaries
- DOS SFAC O&M
- DOS Travel & Office Supplies

Type of Fund	FY 25 Budget
Siblings Day	\$10,000
Family Weekend	\$60,000
Commuter Services	\$36,597
DOS SFAC Staff Salaries	\$793,662
DOS SFAC O&M	\$96,086
DOS Travel & Office Supplies	\$30,000
Grand Total	\$1,026,345

DOS Base Budget Augmentations

- **Programming Requests**

- Know the Code - \$12,500 (\$7,500 - Harm Reduction for Safe Tailgating and \$5,000 for Hazing Prevention for student orgs & athletics)
- Leadership Ambassadors - \$10,000 (\$7,000 for Programming, \$2,000 for Marketing/Promo, \$1,000 for Food/Merch)
- Friends of DOS - \$5,000 (Budget for food to celebrate faculty, staff & students that have supported student success by collaborating with DOS)
- Finish Line Club - \$2,500 (\$500 for Marketing, \$2,000 for programming and awards)
- Family Weekend - \$75,000 (\$1,500 for Marketing, \$55,000 for food, \$18,500 event logistics)
- Student Outreach & Support - \$6,500 (\$5,500 for programming and marketing, \$1,000 for trainings)
- Joint Football Tailgates - \$45,500 (Total budget is for food)
- Lunch & Learns - \$3,500 (Total budget is for food)
- AD Bruce Free Lunches - \$4,000 (Total budget is for food)

- **Staffing Requests**

- Student Conduct Assistant Dean Position - \$97,500 (Salary & Fringe)
- Commuter Services/ Parent & Family Coordinator Position - \$71,500 (Salary & Fringe)
- Law Student Interns - \$22,000 (Salaries for 2 students)
- DOS IAs - \$57,600 (Salaries for 3 students)

- **Software/Technology Requests**

- Maxient - \$9,700 (Student Conduct and Case Management)
- CampusESP - \$27,220 (Parents & Family Communication Portal)

DOS Additional One -Times (FY25)

• Programming Requests

- Know the Code - \$10,500 (Harm Reduction Education)
- Leadership Ambassadors - \$5,000 (\$4,000 for Programming,\$1,000 for Food/ Merch)
- Friends of DOS - \$5,000 (Budget for food to celebrate faculty, staff & students that have supported student success by collaborating with DOS)
- Finish Line Club - \$2,500 (\$500 for Marketing, \$2,00 for programming and awards)
- Student Outreach & Support - \$2,000 (Programming and merch)
- Commuter Student Services- \$10,000 (\$5,000 for Programming and merch and \$5,000 for Commuter Ambassador salaries)
- Lunch & Learns - \$3,500 (Total budget is for food)
- AD Bruce Free Lunch- \$2,000 (Total budget is for food)



DOS Additional One -Times (FY26)

- Programming Requests

- Know the Code - \$12,500 (\$7,500 - Harm Reduction for Safe Tailgating and \$5,000 for Hazing Prevention for student orgs & athletics)
- Leadership Ambassadors - \$10,000 (\$7,000 for Programming, \$2,000 for Marketing/Promo, \$1,000 for Food/Merch)
- Friends of DOS - \$5,000 (Budget for food to celebrate faculty, staff & students that have supported student success by collaborating with DOS)
- Finish Line Club - \$2,500 (\$500 for Marketing, \$2,000 for programming and awards)
- Lunch & Learns - \$3,500 (Total budget is for food)



Thank You

Location
Student Center South
Room 256



@UHDOS

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Website
www.uh.edu/dos