Name of Unit: The Cougar Dept#: H0226 10416

	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025
Funding Sources	Approved Budget 2022-2023	Actuals 2022- 2023	Approved Budget 2023-2024	Projected Actuals for 2023-2024	Budget Request for 2024-2025
Student Service Fees- Base Budget	69,772	69,772	69,772	69,772	66,283
SSF Merit/Salary Increase	NEW TOWNSHIP TO SEE	Mark Control		-	
5% Reduction			(3,489)	(3,489)	
Backfill 2.3786%	THE RESERVE OF THE PERSON OF T			1,660	
Student Service Fees Base Augmentation Request		3 14 14			
Student Service Fees One-Time Request	Alexander of the last	6,610		13,147	30,975
Student Service Fees One-Time Additional Request	Single Control	6,537		20,395	
SSF One Time Fund Equity Rollover		1000000			Call Control of the C
CFWD from Prior Year (Open Commitments)		### - ·		15,276	15,276
Income From All Other Sources				15,276	13,276
State Funding (Fund 1)	221.22	BURNING STATE			
Designated (Fund 2)	7 77%	GILLS			
Designated (Fund 2)/Sales&Services E&G	STATE AND ADDRESS OF THE STATE	STATE OF THE PARTY			
Sales & Services Income (Fund 3)	12,000	18,122	13,000	13,000	15,000
Programs/Events Income (Fund 3)	The state of the s				
Facility Rental Income (Fund 3)	Statement of the statem	# 100 m - 100			
Gifts/Donations (Fund 4)	2000年1月2日 -				A STATE OF TAXABLE PARTY.
Grants (Fund 5)	March Last -	100000		74	Sugarate Su
Fund Balance	5007 F/ST 150	The second			Market Sa
Other Income (itemize below)	All a second of the	E SYSTEM	LANGE.		College H
Dedicated Fees-Base Budget-Student Center	STEEL ST. ST. ST.	40 Marie -		100	
Dedicated Fees-Base Budget-SC Transformation	Prymite miles	100000-00	- Alleria		The state of the s
Dedicated Fees-Base Budget Recreation Facility	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(100 to 100 to 1			200 8000 00
	24 772	101.04			
Subtotal of Income	81,772	101,041	79,283	129,761	127,534
Deductions from Income				15 TO 15 TO 15	
Student Fee Waivers-SC				1830 2/3	Real World
Student Fee Waivers- SC Transformation	C 1	-		100	1991
Student Fee Waivers- Recreation		-			The Wall Commence
Bad Debt	A STATE OF THE PARTY OF THE PAR	TOTAL -	1 / 108		The Manager
Subtotal of Deductions from Income	0	- I	0	0	0
TOTAL INCOME	81,772	101,041	79,283	129,761	127,534

Expenses	Approved Budget 2022-2023	Actuals 2022- 2023	Approved Budget 2023-2024	Projected Actuals for 2023-2024	Budget Request for 2024-2025
Salaries and Wages			Market State Control of the Control	Onto a select Office III	I within the second
Exempt Category Employee Salaries					199
Non-Exempt Employee Wages		Military and a			
Student Workers Wages (NCWS)		-	and the same of th		
Student Workers Wages (Graduate Students)		-			
Other Temporary Workers Wages					
Longevity		-			
Graduate Insurance Stipend		agental -			
Shift Differential Wages		499.55			
Overtime Wages		market .			
Salaries and Wages Total					

Fringe Benefits Fringe Benefits Total	AND DESCRIPTION OF THE PARTY OF				
Fringe beliefits Total		-			
Other Expenses		Harakana z			
Advertising		281			
Awards	15	201			
Business Meals	ASSES	27		150	15
Clinical/Lab Supplies				150	15
Competition Fees			100	2 7 2 2 2 2	
Computer/Hw/Sw Supplies/Repairs		1,121		1.170	4.00
Construction/Renovation	0.80	1,121		1,470	1,20
Consulting Services		The state of the s			
Cost Of Goods Sold		100 mg -	1 1000000		
Facilities Work Orders	11/20 11	######################################		N. C.	
Financial/Legal		建 能。	All the second s	And the second	
Office/General Supplies		120	Although season statement of the		Design 1
Other Expense	400	3,234	400	3,500	3,50
	SHEET CO.	V. 100 - 100		Part of the second	N. Company
Parts/Furniture	SANGER A - 1	640	W. W. W. West Blue		
Printing/Postal/Freight	13,512	11,156	13,000	7,000	7,000
Professional Development		1,105	200 S		
Programs/Events	Sucara Naja	(4,948)	100	The employees in a	5,233
Prospective/New Employee	NESTRIBULAN . I	Research and a	100	and the state of the	de la
Rental/Lease	CONTROL OF THE PARTY OF THE PAR	ALCOHOL: N	1000	The state of the s	Exercise At the
Repairs/Maintenance		-		1 July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Service Service
Scholarships/Stipends	(20 m. 1975)	(A) (and the state of t	1 175-19800	1000
Security Services	Walk from the control of) Bartista - 1 - 1 / 1	A STATE OF THE STA	- T-NDBUSYB	1. 20
Services	MARCHARIT TO THE			The state of the s	
Student Leadership Stipend	52,274	50,646	56,395	75,550	69,312
Teaching Food		SMERRY STATE			05,512
Teaching Supplies			Set house will be	176	Property and the second
Telecom Services/Supplies	masha	9,022	parameters to the second	9,022	9,022
Temporary Staffing	9,900	4,205	5,000	5,000	4,250
Travel	agray that the same of the sam	13,534	SAMMAN AND THE SAME	19,335	19,267
Travel/Guest	Parision School Co.	# C	180	15,555	19,207
Travel/Student	0	898	0	1,000	1,000
Uniforms	Roy Street Williams	Block -	1 1 1 1 1 1 1	1,000	1,000
Utilities	Single and the second	4800 -			
ACTOR AND A STATE OF THE PROPERTY OF THE PROPE			NAME OF THE PARTY OF		
Other Itemized	Biological Francisco	A CONTRACTOR OF THE			
Projects-Furniture & Equipment CAPITAL	G Gardinan	Million -	Sell Market Control		
Projects-Construction (equity transfer)	weller telegrane in the	Military -			
Debt Service	son diogram	Market -			
Deferred Maintenance / Reserve	make the second	Million			
Transformation - CIP	UN TRACTOR OF THE PERSON OF TH	Mark -			
Admin Charge (6% of Total Expense)	5,686	5,462	4,488	7 704	
Bad Debt Expense	N. 1148/33.101	3,102	4,400	7,734	7,600
	11/2/12/12				
Other Expenses Total	81,772	96,503	79,283	129,760	127,534
TOTAL EXPENSE	81,772	96,503	79,283	129,760	127 524
			. 5/103	123,700	127,534
BALANCE (Income less Expenses)	0	4,538	0	0	0

SFAC Only - FY2023 Recap

Processor and the second secon	FY 2023 Base Budget	FY 2023 Final Budget	FY 2023 Actual Expenses + Commitments	FY 2023 Approved Equity Carryforward	FY 2023 Funds to be Returned to Reserve
Salary/Wage/Fringe	-	4800			0
Maintenance&Operations/Travel	65,823	78,225	78,080		145
Administrative Charges	3,949	4,694	4,685		9
Utilities		Paragraphic -			0
Fund Transfers for Maintenance/Prior Adj		Mark Street			0
SFAC Totals	69,772	82,919	82,764	0	155

Funds to be Returned to Reserve	155

APPROVALS:

To the best of my knowldege this report is accurate and reflects the unit's priorities. The figures provided have been checked and verified. (print names & UH affiliation next to all signatures.)

Certifying Signature & Date: