

# *A.D. Bruce Religion Center*

One-Time Request

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SLA Support



**SFAC FY24 Additional One-Time Request (b)**  
**A.D. Bruce Religion Center**

**SLA Support – AD Bruce Religion Center**

This request is for financial support for the increased cost of the Service Level Agreement for A.D. Bruce Religion Center which is provided by UH Facilities and contracted vendors.

Annually the A.D. Bruce Religion Center and UH Facilities complete a Service Level Agreement MOU which covers services throughout the building and the surrounding grounds. Areas that are included in the SLA are:

- Contract Custodial Services
- Elevator Services
  - Maintenance
  - Support Services
  - Inspections
- Solid Waste and Recycling
  - Pick-up and Disposal
- Grounds Services
  - Grass Cutting
  - Grass Edging
  - Tree Trimming
  - Mulching
  - Disposal
- Pest Control Services
- ADA Door Inspections
- Planned Maintenance

Since A.D. Bruce Religion Center’s budget was confirmed prior to the service contracts that were awarded in Spring 2023, A.D. Bruce’s budget is not able to absorb the additional expenses. FY24 cost increase is 30% higher than FY23. This is on top of a 25% increase from FY22 to FY23.

SLA Increase	\$24,791.92
Planned Maintenance	Included
6% Admin	\$1,487.52
<b>TOTAL</b>	<b>\$26,279.44</b>