

STUDENT SERVICE FEE Questionnaire

Name of Unit: Wellness Center
 Dept#: H0292

	FY 2024	FY 2024	FY 2024	FY 2024
Funding Sources	Base Budget	Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Student Service Fees- Base Budget	647,866	22,675	32,393	48,590

Expenses		Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Salaries and Wages				
Full-time Employee Salaries				
Student Workers Wages		1,500	3,000	5,600
Graduate (GA/IA) Students Wages				
Fringes		-	-	-
Salaries/Fringes Total		1,500	3,000	5,600

Other Expenses					
General Supplies		8,000	10,000	12,000	
Services		2,200	2,200	3,000	
Uniforms		2,192	2,250	2,500	
Computers/Repairs		1,500	2,000	2,250	
Professional Development		5,000	7,000	10,000	
Printing		1,000	1,500	2,000	
Program Events			2,610	8,490	
Admin Charge	Enter %	6%	1,284	1,834	2,750
Other Expenses Total		21,176	29,394	42,990	
TOTAL EXPENSE		22,676	32,394	48,590	
Amount left to allocate		(0)	(0)	(0)	