

# STUDENT SERVICE FEE Questionnaire

Name of Unit: University Career Services

Dept#: H0215

	FY 2024	FY 2024	FY 2024	FY 2024
Funding Sources	Base Budget	Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Student Service Fees- Base Budget	1,177,157	41,200	58,858	88,287

Expenses		Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
<b>Salaries and Wages</b>		41,200	52,000	65,600
Full-time Employee Salaries				
Student Workers Wages				
Graduate (GA/IA) Students Wages				
Fringes		14,420	18,200	22,960
<b>Salaries/Fringes Total</b>		<b>55,620</b>	<b>70,200</b>	<b>88,560</b>

Other Expenses					
Admin Charge	Enter %	6%	3,337	4,212	5,314
<b>Other Expenses Total</b>			<b>3,337</b>	<b>4,212</b>	<b>5,314</b>
<b>TOTAL EXPENSE</b>			<b>58,957</b>	<b>74,412</b>	<b>93,874</b>
<b>Amount left to allocate</b>			<b>(17,757)</b>	<b>(15,554)</b>	<b>(5,587)</b>