

STUDENT SERVICE FEE Questionnaire

Name of Unit: Student Accessibility Center
 Dept#: H0216

	FY 2024	FY 2024	FY 2024	FY 2024
Funding Sources	Base Budget	Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Student Service Fees- Base Budget	399,475	13,982	19,974	29,961
Expenses		Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Salaries and Wages				
Full-time Employee Salaries				
Student Workers Wages				
Graduate (GA/IA) Students Wages				
Fringes		-	-	-
Salaries/Fringes Total		0	0	0
Other Expenses				
Temporary Staffing		13,191	18,843	25,000
Travel				3,265
Admin Charge	Enter % 6%	791	1,131	1,696
Other Expenses Total		13,982	19,974	29,961
TOTAL EXPENSE		13,982	19,974	29,961
Amount left to allocate		(0)	0	(0)