

Student Fee Advisory Committee

REPORT ON TYPE, LEVEL, AND EXPENDITURE OF COMPULSORY FEES FOR STUDENT SERVICES

FISCAL YEAR 2024

UNIVERSITY OF HOUSTON

Amrutha Sreya Gorthi
SFAC Chair

Ashley Hegeholz
SFAC Vice-Chair

Table of Content

Report Preface..... 4

Student Service Fee Rate Schedule 6

Unit Allocations 7

Activities Funding Board (AFB) 7

A.D. Bruce Religion Center (ADBRC) 7

Athletics 8

Band Program/Spirit Squad 8

Blaffer Art Museum 9

Campus Recreation 9

Center for Cultural Activities (CCA) 10

Center for Diversity and Inclusion (CDI) 10

 10

Center for Fraternity & Sorority Life 11

 11

Center for Student Empowerment..... 12

Center for Student Involvement..... 12

Center for Student Media (CSM)..... 13

Children's Learning Center (CLC)..... 13

Coog Radio..... 14

Coog TV..... 14

The Cougar..... 15

Cougars in Recovery..... 15

Counseling and Psychological Services (CAPS) 15

Dean of Students..... 16

DSA Business Services 17

DSA IT Services 17

Frontier Fiesta 18

Homecoming..... 19

Justin Dart Jr., Student Accessibility Center (DART Center) 19

LGBTQ Resource Center 20

Metropolitan Volunteer Program (MVP)..... 20

Speech and Debate 20

Student Fee Advisory Committee (SFAC) 21

Student Government Association (SGA) 21

Student Health 22

Student Program Board 22

University Career Center 23

Veteran Services..... 23

VPSA Office 24

UH Wellness 24

Women and Gender Resource Center (WGRC)..... 25

Report Preface

Date: November 14, 2022

To: Dr. Renu Khator; *Chancellor/President*
Dr. Daniel Maxwell; *Interim Vice Chancellor/Vice President for Student Affairs*

From: Ms. Amrutha Sreya Gorthi; *Chair, Student Fees Advisory Committee*
Ms. Ashley Hegeholz; *Vice-Chair, Student Fees Advisory Committee*

CC: Student Fee Advisory Committee Members
All Student Service Fee Funded Units

Re: Student Fee Advisory Committee (SFAC) Recommendations

The Student Fee Advisory Committee (SFAC) would like to recognize the on-going dedication and hard work of all fee funded units. As students continue to return to campus, it is clear that they are wanting to get involved and feel like a part of the larger University of Houston community, and these units are making that possible.

While looking at the FY24 funding year, SFAC considered several principles including: how many students are being impacted by this programming and what is that impact (quantity and quality); is this program sustainable; how has this unit navigated through the pandemic and how are they addressing student needs for today. As we move into the Big 12 in Fall of FY24, the committee also listened closely for how our programming compares to those currently in and moving in alongside of us. We recognize the importance of staying competitive, having fun, and representing our school. SFAC has read, reviewed, and listened to all 35 fee-funded units requests while keeping these principles in mind.

For FY24, SFAC was tasked with balancing the budget while still ensuring that students can access various programming. As inflation continues to increase and enrollments stays the same, along with the forecasted decrease in college attendance in FY25, SFAC made the difficult decision to cut most units base funding by 5%. This 5% will also not impact the Athletic Facility Fee or the Health Center Fee. Units excluded from this cut are Counseling and Psychological Services (CAPS), UH Health Center, and Cougars in Recovery. The decision was made so as not to negatively impact mental health and well-being services at this time. However, SFAC also made the decision to back fill some of the reduction with the one-time reserve funds so that units have additional time to really consider where their cuts will come from. This means units will not feel the full effect of the 5% cut until FY25. During next year's SFAC presentations, units will be expected to show how they handled these budget cuts and their plan moving forward. It must be noted that this 5% cut is permanent in that this will be unit's base budgets moving forward. Lastly, due to these budget restraints, SFAC was not able to approve any base augmentations that were not for merit; instead, these requests had to be approved as one-time requests. The committee appreciates all unit's flexibility and understanding.

To our fee funded units –SFAC would like to thank you for your time, energy, and all that you do for the UH community. Your on-going commitment to students and staff does not go unnoticed. While we recognized the budget cut will be difficult for FY24, we are hopeful that the buffer year will give you all time to evaluate your current budgets and decide what can be re-worked. SFAC looks forward to participating in events and watching programs grow.

To our student body – SFAC would like to thank you for entrusting us with your student fee dollars. This committee will continue to advocate for you and your needs to ensure UH is an open, accepting community for all. We hope that students have access to all the resources they need and are able to find pockets within this campus that feel like home.

SFAC is confident that our recommendations for FY 24 reflect the needs and interests of the current and future University of Houston community. Through all the documentation review, presentations, and deliberations, SFAC has come to a place where we feel comfortable that these recommendations can help ensure student success and a positive overall student experience.

With Warm Cougar Spirit,



Amrutha Sreya Gorthi

Chair



Ashley Hegeholz

Vice-Chair

Student Fees Advisory Committee

University of Houston

True We'll Ever Be

Student Service Fee Rate Schedule FY 2023-2024

Fee Rate for Fall/Spring

Students enrolled in 6 hours or more: \$260 per student

Students enrolled in less than 6 hours: \$244 per student

Fee Rate for Summer

Students enrolled in 4 hours or more: \$217 per student

Students enrolled in less than 4 hours: \$212 per student

Projections and Expense Pools

Enrollment Base for FY 2023-2024: 40,000*

Projected Base Revenue: \$23,370,400

Salary Mandate & Adjustment Reserve: \$250,000

Post Season Football/Basketball Support Reserve: \$100,000

Calculation of the Fees for Student Services Cap

For purposes of calculating the total level of FY24 fees for student services, the \$21.50 Health Center Fee and the \$45 Athletic Facility Fee are calculated as part of the \$260 Student Service Fee. While the Health Center Fee and the Athletic Facility Fee count towards the total, they are considered dedicated fees. As such, these fees are not included in the percentage-based allocation calculations.

*The committee arrived at the Enrollment Base number of 40,000 and subsequently the FY24 base budget, derived from the actual enrollment numbers for FY22 as determined by Business Services.

Unit Allocations

Activities Funding Board (AFB)

FY 2023 OT: \$0

FY 2023 Base: \$181,120

FY 2024 OT: \$0

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$181,120

SFAC re-authorizes your base budget for FY 24.

SFAC appreciates your continued involvement in helping Registered Student Organizations maximize their programming and outreach. The explanation of differentiation from other organizations that provide similar services was beneficial in making this decision. Showing the impact on different organizations and allocated funds was beneficial but having a cumulative number showing the impact on the campus would be a handy statistic that SFAC would like to see. The outreach initiatives clearly show us your effort to help through the campus, and we sincerely appreciate that. We look forward to seeing how the AFB's continued support better campus life for all University of Houston students.

A.D. Bruce Religion Center (ADBRC)

FY 2023 OT: \$32,484

FY 2023 Base: \$225,380

FY 2024 OT: \$38,372

FY 2024 Base Augmentation: \$2,193

FY 2024 Base Budget: \$227,573

SFAC reauthorizes your base budget for FY24.

SFAC approves half of your FY23 OT request for digital monitor screens.

SFAC approves your FY23 OT request for audio/visual update.

SFAC approves your FY24 OT request for a graduate assistant.

SFAC approves your FY24 OT request for marketing.

SFAC approves your FY24 OT request for programming.

SFAC would like to recognize the contributions that the A.D. Bruce Religion Center makes to the UH student body on a weekly basis. Your efforts to promote collaboration as well provide meals for students does not go unnoticed and we truly appreciate it. We hope that the continuation of funding for the graduate assistant position helps extend your outreach to the community and aids in your "Celebrate Spiritual Diversity" campaign. The committee hopes that the allocation of half of the

requested one-time funding for the digital monitors will allow your unit to determine if these monitors have an impact on spreading information to students and visitors alike. Further funding in the future for this request will be considered if adequate data is provided to future committees. Finally, the committee hopes that the audio and visual improvement serve the center well and elevate future events.

Athletics

FY 2023 OT: \$0 FY 2023 Base: 4,407,707 FY 2024 OT: \$0

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: 4,407,707

SFAC reauthorizes your base budget for FY24.

FY24 base indicated athletic facility fees are approximately \$3,417,722

SFAC would like to recognize UH athletics commitment to creating the most versatile student athletes in the country. The student body is beyond proud of all accomplishments behind the academic and athletic standpoint of our athletes and we look forward to seeing the future contributions you all will be making as we're approaching the Big 12 conference. This addition should serve to include more student involvement and excitement on campus and SFAC believes the move will build upon the growing positive national perspective of UH athletics. The committee additionally appreciates the commitment to the UH student body through the free student ticket policy and recommends maintaining this program during this conference transition and beyond.

Band Program/Spirit Squad

FY 2023 OT: \$0 FY 2023 Base: \$336,400 FY 2024 OT: \$265,000

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$336,400

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY24 OT request for acquiring new instruments.

SFAC approves your FY24 OT request for travel-related expenses.

The committee would like to congratulate you for your past success and is looking forward to seeing you represent the best the UH student body has to offer, whether it's in Houston or across the country. The

committee would especially like to highlight your recent appearance in the 2022 Astros world series celebration parade. Your unit did a fantastic job of representing the University of Houston and as students, we are proud to see you succeed on such high levels. The committee shares your desire for all band students to be able to have an instrument provided for them and as such, we have approved your FY24 OT request for new instruments. With this being the last major replacement of instruments for the foreseeable future, the committee hopes that your new set of instruments serve you well for years to come. Additionally, we recognize the importance of having a presence at events around the state of Texas and across the country. The committee has thus approved your increased travel budget and are confident all band and spirit squad students will continue to represent the University of Houston well.

Blaffer Art Museum

FY 2023 OT: \$0 FY 2023 Base: \$21,500 FY 2024 OT: \$37,000

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$21,500

SFAC reauthorizes your base budget for FY 24.

SFAC denies your base augmentation but approves it as a one-time request for FY24.

SFAC recognizes the tremendous growth of Blaffer Art Museum over the last year. However, due to budget restrictions, SFAC is not able to approve base augmentations for FY 24. The committee does approve these requests as a OTR for FY 24. The committee sees and appreciates the way Blaffer can be both a public facing museum while also serving students; the committee also recognizes all that Blaffer has accomplished with your student organization.

Campus Recreation

FY 2023 OT: \$1,800,000 FY 2023 Base: \$302,493 FY 2024 OT: \$1,800,000

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$302,493

SFAC reauthorizes your base budget for FY 24.

SFAC partially approves your FY 23 OT request for capital projects.

SFAC partially approves your FY 24 OT request for capital projects.

SFAC commends campus recreation for the role plays on the UH Campus through member services, aquatics, outdoor adventures, the fitness center, and various program offerings. SFAC appreciates campus recreation's thorough metrics and is particularly impressed with the number of total unique

participants at the CRWC. We look forward to watching this number rise as students continue to return to campus.

SFAC recognizes that the campus recreation and wellness center need significant updates within the next 10 years to continue to meet the needs of students and UH community. After much consideration and deliberation, the committee decided that we do not approve the use of student funds for the Gertner Fence project. While we recognize these fields are difficult to maintain, our committee feels that the fence will also require on-going maintenance. SFAC respectfully requests that campus recreation finds another source of funding for this fence or continues to use the field as-is. SFAC also encourages CRWC to work with the local community to find a middle ground for use.

Due to the two significant asks of campus recreation, SFAC was not able to fully fund either capital project request. SFAC appreciates all you do and looks forward to the improvements around the wellness center.

Center for Cultural Activities (CCA)

FY 2023 OT: \$0 FY 2023 Base: \$171,102 FY 2024 OT: \$63,397

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$171,102

SFAC re-authorizes your base budget for FY 24.

SFAC approves your FY 24 OT request of Cultural Taste of Houston Spring.

SFAC approves your FY 24 OT request of Cultural Taste of Houston Fall.

SFAC praises the Center for Cultural Activities (CCA) work in providing diverse representation at the University of Houston. We appreciate how you broke down what the Cultural Taste of Houston is and how you contribute to that event; we would love more data on impact. CCA's continued support of other cultural RSOs and its engaging programs contribute toward creating a diverse environment on campus. The committee is looking forward to CTOH 2022.

Center for Diversity and Inclusion (CDI)

FY 2023 OT: \$6,647 FY 2023 Base: \$354,534 FY 2024 OT: \$63,272

FY 2024 Base Augmentation: \$3,207

FY 2024 Base Budget: \$357,741

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request and FY24 OT request for the RDPE Coordinator.

SFAC approves your FY24 OT request for the MLK Day Celebration.

SFAC approves your FY24 OT request for the Black Women Thrive Initiative.

SFAC approves your FY24 OT request for Programming and Marketing.

SFAC realizes the importance of creating opportunities for diversity and inclusion within the university. We realize the need for the RDPE coordinator and Marketing in order to further the initiatives of the Center for Diversity and Inclusion (CDI). We recommend that the Center for Diversity and Inclusion work with other units and organizations, such as the Women and Gender Resource Center, to promote inclusion between units and better facilitate the Black Women Thrive initiative. We look forward to seeing the effects of this wonderful step on our student body. For the MLK celebration, SFAC recommends that the Center for Diversity and Inclusion work with other units and organizations to increase awareness of this event and make a meaningful difference in the community, rather than just being a one-day event. Given Martin Luther King Jr.'s goal of creating a world of equality and rights for all, SFAC implores CDI to expand this event to include involvement from organizations from around campus in order to live up to the dream MLK set for us. Additionally, SFAC would like to see build up events and meetings to the MLK speaker event so that students are able to have a wider knowledge base on what the speaker will be discussing. Although we recognize the significance of such a celebration, future funding will depend upon how these suggestions are implemented into next year's celebration.

Center for Fraternity & Sorority Life

FY 2023 OT: \$0

FY 2023 Base: \$367,585

FY 2024 OT: \$22,525

FY 2024 Base Augmentation: \$4,396

FY 2024 Base Budget: \$371,981

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY24 OT request for PhiredUp.

SFAC approves your FY24 OT request for Greek Week.

SFAC approves your FY24 OT request for Educational Speaker.

SFAC commends the Center for Fraternity and Sorority Life (CFSL) for enhancing the fraternity and sorority member experience at the University of Houston. We appreciate CFSL for promoting scholarship, service, and brotherhood and sisterhood amongst all chapters and its members at the university. We acknowledge the impact that you all have made through the unit's continuous support of

the University of Houston through the unit's exemplary community service and programming accomplishments. SFAC would like to receive feedback from the department as well as students regarding the educational speaker, and Greek Week. The committee appreciates CFSL for uplifting the University of Houston community, as well as all UH Greeks.

Center for Student Empowerment

FY 2023 OT: \$21,058

FY 2023 Base: \$286,183

FY 2024 OT: \$35,945

FY 2024 Base Augmentation: \$25,113

FY 2024 Base Budget: \$311,296

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request for the Foster Success Initiative.

SFAC approves your FY24 OT request for the Black Excellence Scholars Training.

SFAC approves your FY24 OT request for the First-Generation Summer Bridge Program.

SFAC approves your FY24 OT request for the UH Dreamer Initiatives.

SFAC approves your FY24 OT request for Las Comadres.

SFAC commends the work done by the Center for Student Empowerment (CSE). SFAC looks forward to seeing the impact of these initiatives on the UH student population. We are excited to see the unit continue to thrive in its initiatives and seeing how these additional funds help CSE further grow as a unit and in its impact.

Center for Student Involvement

FY 2023 OT: \$0

FY 2023 Base: \$366,486

FY 2024 OT: \$48,692

FY 2024 Base Augmentation: \$4,200

FY 2024 Base Budget: \$370,686

SFAC reauthorizes your base budget for FY 24.

SFAC approves your FY 24 OT request for InfraRED nights

SFAC approves your FY 24 OT request for an instructional assistant.

SFAC appreciates the on-going work of Center for Student Involvement (CSI) as students continue to return to campus and want to get involved in the UH community. Specifically, SFAC commends CSI for

the growing success of InfraRED nights. The committee looks forward to the continued success and seeing specific metrics on how the additional funds supported this program.

Center for Student Media (CSM)

FY 2023 OT: \$4,595

FY 2023 Base: \$207,841

FY 2024 OT: \$45,232

FY 2024 Base Augmentation: \$4,563

FY 2024 Base Budget: \$212,044

SFAC reauthorizes your base budget for FY23.

SFAC approves your FY23 OT request for an instructional assistant - CSM Publications and Operations.

SFAC approves your FY24 OT request for an instructional assistant - CSM Media Services.

SFAC approves your FY24 OT request for Department Branding and Event Marketing.

The committee applauds Center for Student Media for supporting and empowering student-driven expression, publishing, and broadcasting. SFAC would like for the unit to provide measurement of the impact that the unit's marketing and branding will make on the department. The committee looks forward to seeing the unit continue to thrive.

Children's Learning Center (CLC)

FY 2023 OT: \$37,600

FY 2023 Base: \$113,329

FY 2024 OT: \$524,057

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$113,329

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request for the Wheeler Playground Fall zone repairs.

SFAC approves your FY23 OT request for the Cameron Wall Repairs.

SFAC approves your FY24 OT request for the Student Parent childcare tuition assistance.

SFAC approves your FY24 OT request for the Student employee salaries and benefits.

SFAC would like to commend the Children's Learning Center for providing opportunities to support the children of the UH Community. Thank you for adapting and being proactive in providing safe service to parents, faculty, and our future Coogs.

Coog Radio

FY 2023 OT: \$6,510

FY 2023 Base: \$49,068

FY 2024 OT:\$21,173

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$49,068

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request and FY24 OT request for the Stipend Pay for Radio Hosts.

SFAC approves your FY23 OT request and FY24 OT request for the Web Team Travel.

SFAC approves your FY24 OT request for the Marketing and UH events.

SFAC approves your FY24 OT request for the Engineering Improvements.

SFAC approves your FY24 OT request for the Stipend for the Equipment Manager.

SFAC commends the efforts of Coog Radio in its services and opportunities that it offers to students.

SFAC appreciates your efforts at maintaining a great presence around campus allowing students to

express their voices and opinions. The committee looks forward to seeing how the Web Team Travel

and Engineering Improvements will allow Coog Radio to continue to grow and make an impact on

campus. In next year's SFAC presentation, please be sure to include the impact of the web team travel.

Coog TV

FY 2023 OT: \$0

FY 2023 Base: \$87,139

FY 2024 OT: \$9,353

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$87,139

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY24 OT request for a Sports Producer.

SFAC appreciates CoogTV for striving to keep students informed and would like to congratulate this unit

for reaching a high number of students through social media. With the Big12 realignment on the

horizon, having a strong sports department is important for students staying up to date on campus. As

such we are excited to approve the FY24 OT request for a sports producer and hope that by paying this

position, it increases the spread on sports information on campus. We are excited to see students

inspired to create content and take part in the opportunities offered by your unit.

The Cougar

FY 2023 OT: \$6,537

FY 2023 Base: \$69,772

FY 2024 OT: \$13,147

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$69,772

SFAC re-authorizes your base budget for FY 24.

SFAC approves your FY 23 OT request for the Spring Conference (College Media Association).

SFAC approves your FY 24 OT request for a News 2 Editor position

SFAC approves your FY 24 OT request for the Fall Conference (College Media Association).

SFAC looks forward to seeing the continued success of The Cougar's outreach on campus. We are proud to support this unit and help get students' voices heard. We enjoyed seeing the current initiatives and their impact. In next year's [presentation, please be sure to highlight the impact of these two conferences. Thank for serving as the reporting voice of the student body and adapting to the multiple media formats to get the attention of the student body

Cougars in Recovery

FY 2023 OT: \$0

FY 2023 Base: \$185,269

FY 2024 OT: \$0

FY 2024 Base Augmentation: \$8,752

FY 2024 Base Budget: 194,021

SFAC reauthorizes your base budget for FY 24.

SFAC appreciates the continued thoughtful and impactful work of Cougars in Recovery. SFAC recognizes that no other unit does what Cougars in Recovery does, and we commend the intentional programming. The committee looks forward to seeing the program continue

Counseling and Psychological Services (CAPS)

FY 2023 OT: \$22,798

FY 2023 Base: \$2,712,903

FY 2024 OT: \$0

FY 2024 Base Augmentation: \$27,056

FY 2024 Base Budget: \$2,739,959

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY24 OT request for JED Campus.

SFAC would like to commend Counseling and Psychological Services (CAPS) for the ability to adapt and serve students in-person and virtually during difficult times. This committee recognizes that mental health awareness is a crucial part of student success. In the future the committee would like to see how CAPS progresses into a short-term psychological care organization for students on campus. We believe the JED campus initiative will go a long way in identifying potential issues that deal with short term care and hope this can significantly improve our campus healthcare system.

Dean of Students

FY 2023 OT: \$0 FY 2023 Base: \$1,274,069 FY 2024 OT: \$64,500

FY 2024 Base Augmentation: \$25,713

FY 2024 Base Budget: \$1,299,782

SFAC reauthorizes your base budget for FY23.

SFAC approves your FY24 OT request for DOS/SGA/Athletes Tailgate.
 SFAC approves your FY24 OT request for DOS Lunch and Learn Series.
 SFAC approves your FY24 OT request for Commuter Services Programming.
 SFAC approves your FY24 OT request for Know the Student Code Campaign.
 SFAC approves your FY24 OT request for Campus ESP.
 SFAC approves your FY24 OT request for the DOS Ambassador Program.
 SFAC approves your FY24 OT request for CART/CARE.

SFAC acknowledges the commitment of the Dean of Students office (DOS) to serve as a primary resource for connecting students who are navigating through personal, academic, or health issues, to supplementary campus and community resources. We appreciate the DOS for continuing to uphold all students at the University of Houston to high performing standards and providing the resources for students to do so. SFAC hopes that the DOS will be able to increase student engagement in their future programs such as the weekly tailgates, Lunch and Learn series, as well as the Know the Code campaign. The committee also appreciates the hard work from the DOS for the continuation, as well as the steady improvements of the CARE/CART program. SFAC would like for the DOS to provide the committee with metrics concerning student engagement and impact on students in all programming. SFAC would like to commend the DOS for all of its hard work in supporting students at the University of Houston.

DSA Business Services

FY 2023 OT: \$0 FY 2023 Base: \$890,678 FY 2024 OT: \$0

FY 2024 Base Augmentation: \$35,243

FY 2024 Base Budget: \$925,921

SFAC reauthorizes your base budget for FY24.

SFAC recognizes the importance of the DSAES Business Services' work in providing budgeting, allocation, and compliance oversight for the different departments at the UH. SFAC foresees the success in this program in its ability to form lasting partnerships and the creation of new services.

DSA IT Services

FY 2023 OT: \$0 FY 2023 Base: \$995,349 FY 2024 OT: \$15,900

FY 2024 Base Augmentation: \$29,596

FY 2024 Base Budget: \$1,024,945

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY24 OT request for Professional Development.

SFAC remains in strong support of the DSAES IT Services due to the persistent efforts the organization has displayed in providing access to technology that enhances student life. SFAC hopes that the OT for Professional Development will continue to allow for IT knowledge to be returned to the UH community and expects that knowledge and skills learned at this conference be presented to next year's committee. SFAC looks forward to observing the partnerships that DSAES IT services creates with fellow student organizations on campus.

Frontier Fiesta

FY 2023 OT: \$93,648

FY 2023 Base: \$189,057

FY 2024 OT: \$387,701

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$189,057

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request for pre-fabrications front construction

SFAC partially approved your FY24 OT request for:

- Installation and strike of front

- Operations

- Safety and security

- Parking lot rentals

- A/V Production and lighting

SFAC hopes to see a fantastic Frontier Fiesta celebration in FY24 and applaud all the efforts made in the past years to continue this tradition. The committee recognizes your efforts in capturing attendance metrics effectively and is aware of the unique circumstances that have prevented you from doing so. We would like to express our appreciation of you considering our concerns from last year and presenting better metrics and full cost data during your presentation. However, there is still a way to go to optimize the information regarding attendance numbers and look forward to seeing how Frontier Fiesta will continue to get better and better about this concern. SFAC also recommends that Frontier Fiesta continue to reach out to alumni and really lean into the tradition aspect of the event to further generate funds, excitement, and attendance.

Due to budget cuts, we are having to cut your OT requests for FY 24 by a total of \$20,000. However, Frontier Fiesta will be able to decide where this cut will come from and consider their budget internally to pick the best plan of action. SFAC is excited for the future of Frontier Fiesta and appreciates the continuation of this special UH tradition. The committee hopes to see continued success from Frontier Fiesta and applauds all the efforts made in the past years to continue this tradition.

Homecoming

FY 2023 OT: \$0

FY 2023 Base: \$80,325

FY 2024 OT: \$24,009

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$80,325

SFAC reauthorizes your budget for FY24.

SFAC approves your FY24 OT request for bed races.

SFAC approves your FY24 OT request for summer marketing.

SFAC is pleased with the continued performance of the bed race event and would like to see this event continue to serve as a staple activity in UH tradition. The committee approves your marketing request to improve outreach and attendance at UH Homecoming events. We hope that you continue to collaborate with other units and organizations around campus to expand the bed race event and continue it as a strong UH tradition.

Justin Dart Jr., Student Accessibility Center (DART Center)

FY 2023 OT: \$9,702

FY 2023 Base: \$397,766

FY 2024 OT: \$0

FY 2024 Base Augmentation: \$1,709

FY 2024 Base Budget: \$399,475

SFAC reauthorizes your base budget for FY 24

SFAC approves your FY 23 OT request for Deaf Poetry Slam

SFAC approves your FY 23 OT request for White Cane Safety Day Program

SFAC approves your FY 23 OT request for Dart Movie Night

SFAC approves your FY 23 OT request for Partners in Access Reception

SFAC commends the Dart Center on their outreach and growth in the last year; specifically, SFAC commends the improvements that have been made in terms of wait time, registration, and overall accessibility for students. SFAC appreciated all the data that the Dart Center brings to presentations and looks forward to this continuing.

LGBTQ Resource Center

FY 2023 OT: \$0

FY 2023 Base: \$157,730

FY 2024 OT: \$8,480

FY 2024 Base Augmentation: \$850

FY 2024 Base Budget: \$158,580

SFAC reauthorizes your base budget for FY 24.

SFAC approves your FY 24 OT request for the Lavender Graduations.

SFAC recognizes and appreciates all the work of the LGBTQ center. Specifically, the committee is continually impressed at the center's commitment to the Lavender Graduation, which is only offered by 8 other universities in Texas. SFAC looks forward to on-going metrics about student impact – both at graduation and day-to-day programming.

Metropolitan Volunteer Program (MVP)

FY 2023 OT: \$0

FY 2023 Base: \$89,415

FY 2024 OT: \$6,519

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$89,415

SFAC reauthorizes your base budget for FY 24.

SFAC approves your OT request for FY 24 for Be the MVP.

SFAC appreciates the ongoing work of the Metropolitan Volunteer Program (MVP) as it continues to get students involved in volunteer work. The committee is encouraging MVP to reach out to organizations on campus (such as Non-Profit Leadership Alliance) to work with students who may need volunteer hours for their program. Moreover, SFAC would like to see MVP focus additionally on volunteer retention. The committee looks forward to the continued success of Be the MVP.

Speech and Debate

FY 2023 OT: \$15,000

FY 2023 Base: \$39,992

FY 2024 OT: \$60,000

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget \$39,992

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request for the CEDA Tournament.

SFAC denies your FY24 BAR request but approves it as a one-time request.

The committee thanks you for providing an organization that allows students to compete for the University while practicing valuable skills such as public speaking, academic research, and teamwork. Additionally, we would like to recognize the top 5 national ranking you have achieved and all the hard work and dedication that it has taken to reach this level of skill. Your unit is a shining example of UH success and we look forward to hearing of your future accomplishments in the years to come. While we recognize the merit in awarding the FY24 BAR requests, budget restrictions prevent us from approving this request. As such we have denied your BAR request but approved it as an OTR for FY24. Additionally, we have approved your FY23 OT request for the CEDA tournament and hope that by being good hosts, the University of Houston can host additional tournaments in the near future.

Student Fee Advisory Committee (SFAC)

FY 2023 OT: \$0

FY 2023 Base: \$10,000

FY 2024 OT: \$0

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$10,000

SFAC has decided to maintain the current base budget for SFAC operations.

Student Government Association (SGA)

FY 2023 OT: \$4,876

FY 2023 Base: \$161,352

FY 2024 OT: \$9,116

FY 2024 Base Augmentation: \$903

FY 2024 Base Budget: \$162,255

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request for Street Eats.

SFAC approves your FY23 OT request for Texas Sized Christmas.

SFAC approves your FY24 OT request for Street Eats.

SFAC approves your FY24 OT request for Texas Sized Christmas.

SFAC approves your FY24 OT request for Election Day Mania.

SFAC approves your FY24 OT request for Community Clean-Up Day.

SFAC appreciates all that the 59th Administration of the Student Government Association has done for the student body thus far. Specifically, SFAC applauds SGA's election day efforts and the on-going goal to interact with the student body more than just during SGA elections. This committee looks forward to the events planned in FY 23 and FY 24.

Moving forward, SFAC is requesting that SGA focuses on your on-going programming during your presentation, specifically on student impact and how you support student/student groups. Next year, SFAC also expects SGA to bring data on student involvement in OT request programming.

Student Health

| | | |
|-------------|--------------------------------|-------------|
| FY 2023 OT: | FY 2023 Base: \$2,003,801 | FY 2024 OT: |
| | FY 2024 Base Augmentation: \$0 | |
| | FY 2024 Base Budget: 2,003,801 | |

SFAC reauthorizes your base budget for FY24.

SFAC reauthorizes that Student Health Center fee of \$21.50 of \$250 per student.

SFAC continually appreciates all that the Student Health Center does for the UH community. Specifically, this committee appreciates this unit's commitment to vaccinations, information, and overall health of students. We look forward to seeing your work continue.

Student Program Board

| | | |
|----------------------|--------------------------------|-----------------------|
| FY 2023 OT: \$94,917 | FY 2023 Base: \$177,117 | FY 2024 OT: \$328,525 |
| | FY 2024 Base Augmentation: \$0 | |
| | FY 2024 Base Budget: \$177,117 | |

SFAC reauthorizes your base budget for FY23.

SFAC approves your FY23 OT request for Frontier Fiesta Concert.

SFAC approves your FY23 OT request for Digital Events Chair and Programming.

SFAC approves your FY24 OT request for Homecoming Concert.

SFAC approves your FY24 OT request for Cinema Programming.

SFAC approves your FY24 OT request for Digital Events Chair and Programming.

SFAC partially approves your FY24 OT request for Frontier Fiesta Concert.

SFAC recognizes and commends the Student Program Board (SPB) for its tremendous efforts in keeping the University of Houston community engaged through a plethora of interactive programming. We applaud SPB for all the hard work that unit has put forward in order to keep students at the University of Houston involved and engaged, which essentially improves campus life for students. Due to budget restrictions going into FY 24, SFAC was only able to partially approve the OT request for the Frontier Fiesta Concert. It is our hope that SPB is still able to get a performer that students can recognize and enjoy.

University Career Center

FY 2023 OT: \$0 FY 2023 Base: \$1,177,157 FY 2024 OT: \$13,250

FY 2024 Base Augmentation: \$18,152

FY 2024 Base Budget: \$1,195,309

SFAC re-authorizes your base budget for FY 24.

SFAC approves your FY 24 OT request for VMOCK.

The committee commends your adaptability to an in-person setting and continuously helping professional development with the new hybrid environment. SFAC was pleased to see the implementation of the VMOCK one-time from the previous year and would like to see further statistics on its impact on students, as well as collect student feedback if possible. Please continue to capture participation data and impact metrics. We would also like to see the faults of previous events and what is being done to ensure occurrences like that do not happen again. University Career Services serves as a liaison between students and the professional environment, and SFAC is impressed by both the presentation and the impact led by this department. SFAC would like to thank the University Career Services department for its continued support provided to the student body.

Veteran Services

FY 2023 OT: \$0 FY 2023 Base: \$265,762 FY 2024 OT: \$57,902

FY 2024 Base Augmentation: \$5,127

FY 2024 Base Budget: \$270,889

SFAC reauthorizes your base budget for FY24.

SFAC approves your FY23 OT request for Graduation Programming Expansion.

SFAC approves your FY23 OT request for VA Student Workers.

SFAC approves your FY24 OT request for Core Programming.

SFAC would like to thank you for serving as a resource and aid to all Veterans and dependents of Veterans at the University of Houston. The committee appreciates you for fulfilling the requests of SFAC by providing the committee with the metrics of your programs, and the impact that you all have on campus- please continue to do so for every annual SFAC presentation. SFAC would like to applaud VS for its service to the University of Houston community, and most importantly to our veteran students, and dependents.

VPSA Office

FY 2023 OT: \$0 FY 2023 Base: \$1,386,653 FY 2024 OT: \$0

FY 2024 Base Augmentation: \$18,750

FY 2024 Base Budget: \$1,405,503

SFAC reauthorizes your base budget for FY24.

SFAC commends the VPSA Office for its impact on students' college experience while focusing on academic persistence and degree attainment. SFAC applauds the office's continued support of the thirty plus departments and the programs and services that these departments offered virtually or in hybrid form due to the global pandemic.

UH Wellness

FY 2023 OT: \$130,000 FY 2023 Base: \$645,056 FY 2024 OT: \$0

FY 2024 Base Augmentation: \$2,810

FY 2024 Base Budget: \$647,866

SFAC re-authorizes your base budget for FY 24

SFAC approves your FY 23 OT request for the Cougar Cupboard relocation.

SFAC understands the importance of UH Wellness to the cougar community and the significant impact on mental and physical well-being that your unit has on students, especially after the COVID-19 pandemic and now the hybrid environment. We enjoyed the explanation of not only what you are as a department but exactly how you achieve your mission. While we understand that many of these numbers are private, we would like to see some success metrics from your department; we previously asked for this and look forward to seeing some metrics in the following year. The committee is excited to witness what UH Wellness will do in the upcoming year, and how it will provide a new focus toward mental stability and mental health.

Women and Gender Resource Center (WGRC)

FY 2023 OT: \$23,850

FY 2023 Base: \$0

FY 2024 OT: \$34,450

FY 2024 Base Augmentation: \$0

FY 2024 Base Budget: \$0

SFAC reauthorizes your base budget for FY23.

SFAC approves your FY23 OT request for Sexual Assault Awareness Month.

SFAC approves your FY23 OT request for Chew and Chat.

SFAC approves your FY23 OT request for the Veterans Services partnership, A Culture of Support.

SFAC approves your FY24 OT request for the Phenomenal Woman Awards Ceremony.

SFAC approves your FY24 OT request for Sexual Assault Awareness Month.

SFAC approves your FY24 OT request for UH Athletics partnership, Coogs All In.

SFAC approves your FY24 OT request for CORE x UH Greeks Leaders for Change.

SFAC commends the Women and Gender Resource Center (WGRC) for all of its efforts to uplift the University of Houston community by supporting the students at the University of Houston. We would like to thank you for raising awareness about the importance of gender equality within the University of Houston community. We are elated to see your upcoming programs, as we know that it will make a huge impact on the University of Houston community. Additionally, SFAC would like for you to present measurements on student involvement and student feedback from your programs as well.

SFAC FY23 Add'l OT FY24 OT Requests

| | 23 O-T Req. | 23 O-T Total | 23 O-T Rec. | 23 Ap. Base | 24 B. Ag. Req. | 24 B. Ag. Rec. | 24 O-T Req. | 24 O-T Total | 24 O-T Rec. |
|---|-------------|--------------|-------------|-------------|----------------|----------------|-------------|--------------|-------------|
| Unit: \$260 SSF/40,000 Enr. | | | | | | | | | |
| Less \$21.50 HC + \$45 Ath. | | | | | | | | | |
| AFB (1% of \$193.5) | | | | \$181,120 | | \$181,120 | | | |
| Athletics (\$4,407,707or 35%) | | | | \$4,407,707 | | \$4,407,707 | | | |
| Athletic Facilities (\$45 of \$260) | | | | \$3,417,722 | | \$3,417,722 | | | |
| A.D. Bruce Religion Center | | | | \$225,380 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$2,193 | \$227,573 | | | |
| Graduate Assistant | | | | | | | \$17,172 | | |
| Marketing | | | | | | | \$5,300 | | |
| Programming | | | | | | | \$15,900 | | |
| Technology Update (1) | \$11,713 | | \$6,000 | | | | | | |
| Technology Update (2) | \$26,484 | \$38,197 | \$26,484 | | | | | \$38,372 | \$38,372 |
| Band Program/Spirit Squad | | | | \$336,400 | | \$336,400 | | | |
| Band Instruments | | | | | | | \$100,000 | | |
| Band Travel | | | | | | | \$165,000 | \$265,000 | \$265,000 |
| Blaffer Gallery | | | | \$21,500 | | \$21,500 | | | |
| Programming | | | | | | | \$37,000 | \$37,000 | \$37,000 |
| Campus Recreation | | | | \$302,493 | | \$302,493 | | | |
| Capitol Projects | \$2,000,000 | \$2,000,000 | \$1,800,000 | | | | \$2,000,000 | \$2,000,000 | \$1,800,000 |
| Ctr. for Diversity and Inclusion | | | | \$354,534 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$3,207 | \$357,741 | | | |
| Cultural Programming & Marketing Enhancements | | | | | | | \$12,190 | | |
| MLK Celebration | | | | | | | \$31,800 | | |
| Student Office Asst/RDPE Coordinator | \$6,647 | \$6,647 | \$6,647 | | | | \$10,272 | | |
| Black Women Thrive Initiative | | | | | | | \$9,010 | \$63,272 | \$63,272 |
| Center for F./S. Life | | | | \$367,585 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$4,396 | \$371,981 | | | |
| Educational Speaker | | | | | | | \$6,360 | | |
| Greek Week | | | | | | | \$12,190 | | |
| PhiredUp Partnership | | | | | | | \$3,975 | \$22,525 | \$22,525 |
| Center for Student Involvement | | | | \$366,486 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$4,200 | \$370,686 | | | |
| RSO Instructions Asst | | | | | | | \$18,376 | | |
| InfraRED Nights Expansion | | | | | | | \$30,316 | \$48,692 | \$48,692 |
| Center for Student Media | | | | \$207,481 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$4,563 | \$212,044 | | | |
| Dept Branding & Event Marketing | | | | | | | \$8,480 | | |
| IA for CSM - Media Services | | | | | | | \$18,376 | | |
| IA for CSM Publications & Operations | \$4,595 | \$4,595 | \$4,595 | | | | \$18,376 | \$45,232 | \$45,232 |
| Student Assessibility Center (CSD) | | | | \$397,766 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$1,709 | \$399,475 | | | |
| Deaf Poetry Slam | \$2,250 | | | | | | | | |
| White Cane Safety Day Program | \$2,165 | | | | | | | | |
| Dart Movie Night | \$372 | | | | | | | | |
| Partners in Access Reception | \$4,915 | \$9,702 | \$9,702 | | | | | | |
| Children's Learning Centers | | | | \$113,329 | | \$113,329 | | | |
| FY23 Merit/Comp Proj | | | | | | | | | |
| CLC Wheeler Playground fall zone repairs | \$22,600 | | | | | | | | |
| CLC Cameron foundation crack repairs | \$15,000 | | | | | | | | |
| 6% Admin | \$2,400 | \$40,000 | \$37,600 | | | | | | |
| Student Parent Child Care tuition assistance | | | | | | | \$276,480 | \$276,480 | |
| Student employee salaries/fringes | | | | | | | \$247,577 | \$247,577 | \$524,057 |
| Council for Cultural Activities | | | | \$171,102 | | \$171,102 | | | |
| Cultural Taste of Houston - Fall | | | | | | | \$22,411 | | |
| Cultural Taste of Houston - Spring | | | | | | | \$40,986 | \$63,397 | \$63,397 |
| Coog Radio | | | | \$49,068 | | \$49,068 | | | |
| Stipend pay for Radio Hosts (8 mos) | \$5,428 | | | | | | \$8,141 | | |
| Web Team Travel | \$1,082 | \$6,510 | \$6,510 | | | | \$886 | | |
| Marketing/UH Events | | | | | | | \$1,633 | | |
| Engineering Improvements | | | | | | | \$3,307 | | |
| Equipment Mgr - Stipend | | | | | | | \$7,206 | \$21,173 | \$21,173 |
| The Cougar | | | | \$69,772 | | \$69,772 | | | |
| News 2 Editor | | | | | | | \$6,610 | | |
| Conference Travel | \$6,537 | \$6,537 | \$6,537 | | | | \$6,537 | \$13,147 | \$13,147 |
| Coog TV | | | | \$87,139 | | \$87,139 | | | |
| Sports Producer | | | | | | | \$9,353 | \$9,353 | \$9,353 |
| Cougars in Recovery | | | | \$185,269 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$8,752 | \$194,021 | | | |

| | | | | | | | | | |
|---|-----------|-----------|----------|-------------|----------|-------------|-----------|-----------|-----------|
| Counseling & Psych. Svcs. | | | | \$2,712,903 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$27,056 | \$2,739,959 | | | |
| Jed Campus | \$22,798 | \$22,798 | \$22,798 | | | | | | |
| Dean of Students Office | | | | \$1,274,069 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$25,713 | \$1,299,782 | | | |
| DOS/SGA/Athletes Tailgate | | | | | | | \$18,000 | | |
| DOS Lunch & Learn Series | | | | | | | \$1,000 | | |
| Commuter Services Programming | | | | | | | \$10,000 | | |
| Know the Student Code Campaign | | | | | | | \$2,000 | | |
| Campus ESP | | | | | | | \$26,000 | | |
| DOS Ambassador Program | | | | | | | \$2,500 | | |
| CART/CARE | | | | | | | \$5,000 | \$64,500 | \$64,500 |
| Frontier Fiesta | | | | \$189,057 | | \$189,057 | | | |
| Pre-fabricated Front Construction | \$113,638 | \$113,638 | \$93,648 | | | | | | |
| Installation & Strike of Fronts | | | | | | | \$25,266 | | |
| Operations | | | | | | | \$168,235 | | |
| Safety/Security | | | | | | | \$68,992 | | |
| Parking Lot Rental | | | | | | | \$52,582 | | |
| A/V Productions & Lighting | | | | | | | \$72,626 | \$387,701 | \$387,701 |
| Health Center (\$21.50 of \$215) | | | | \$2,003,801 | | \$2,003,801 | | | |
| Homecoming | | | | \$80,325 | | \$80,325 | | | |
| Bed Races | | | | | | | \$15,264 | | |
| Summer Marketing | | | | | | | \$8,745 | \$24,009 | \$24,009 |
| LGBTQ Center | | | | \$157,730 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$850 | \$158,580 | | | |
| Lavender Graduation | | | | | | | \$8,480 | \$8,480 | \$8,480 |
| Metropolitan Vol. Prog. | | | | \$89,415 | | \$89,415 | | | |
| Be the MVP | | | | | | | \$6,519 | \$6,519 | \$6,519 |
| SFAC Operating | | | | \$10,000 | | \$10,000 | | | |
| Speech and Debate | | | | \$39,992 | | \$39,992 | | | |
| CEDA National Championship | \$15,000 | \$15,000 | \$15,000 | | | | | | |
| Coaching/GA | | | | | | | \$10,000 | | |
| Debate Travel | | | | | | | \$46,400 | | |
| Admin. Fee | | | | | | | \$3,600 | \$60,000 | \$60,000 |
| Student Affairs IT | | | | \$995,349 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$29,596 | \$1,024,945 | | | |
| Professional Development | | | | | | | \$15,900 | \$15,900 | \$15,900 |
| Student Government Association | | | | \$161,352 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$903 | \$162,255 | | | |
| Street Eats | \$2,756 | | | | | | \$2,756 | | |
| Texas Sized Christmas | \$2,120 | \$4,876 | \$4,876 | | | | \$2,120 | | |
| Election Day Mania | | | | | | | \$1,060 | | |
| Community Clean-Up Day | | | | | | | \$3,180 | \$9,116 | \$9,116 |
| Student Program Board | | | | \$177,117 | | \$177,117 | | | |
| Digital Events Chair & Programming | \$16,371 | | | | | | \$32,009 | \$32,009 | |
| SPB Cinema | | | | | | | \$17,490 | \$17,490 | |
| HC Concert | | | | | | | \$87,450 | \$87,450 | |
| Fiesta Concert | \$78,546 | \$94,917 | \$94,917 | | | | \$211,576 | \$191,576 | \$328,525 |
| Univ. Career Services | | | | \$1,177,157 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$18,152 | \$1,195,309 | | | |
| VMOCK Software | | | | | | | \$13,250 | \$13,250 | \$13,250 |

| | | | | | | | | | |
|--|--------------------|--------------------|--------------------|---------------------|-------------------|---------------------|--------------------|--------------------|--------------------|
| Center for Student Empowerment/Urban Experience | | | | \$286,183 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$25,113 | \$311,296 | | | |
| Black Excellence Scholars Training | | | | | | | \$3,657 | | |
| 1st Gen. Summer Bridge Program | | | | | | | \$10,918 | | |
| UH Dreamer Initiatives | | | | | | | \$10,070 | | |
| Las Comadres | | | | | | | \$5,300 | | |
| Foster Success Initiative | \$21,058 | \$21,058 | \$21,058 | | | | \$6,000 | \$35,945 | \$35,945 |
| Veteran Services | | | | \$265,762 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$5,127 | \$270,889 | | | |
| Expansion of Graduation Programming | | | | | | | \$5,300 | | |
| Student wage supplement | | | | | | | \$4,902 | | |
| Core Programming | | | | | | | \$47,700 | \$57,902 | \$57,902 |
| VPSA Office | | | | \$1,386,653 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$18,750 | \$1,405,403 | | | |
| VPSA Business Services | | | | \$890,678 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$35,243 | \$925,921 | | | |
| UH Wellness | | | | \$645,056 | | | | | |
| FY23 Merit/Comp Proj | | | | | \$2,810 | \$647,866 | | | |
| HVAC Upgrades/Cougar Cupboard | \$130,000 | \$130,000 | \$130,000 | | | | | | |
| Women & Gender Resource Ctr. | | | | | | | | | |
| Chew & Chat community outreach to Third Ward | \$5,300 | | | | | | | | |
| A Culture of Support partnership with UH Veterans Svc | \$5,300 | | | | | | | | |
| Sexual Assault Awareness Month | \$10,600 | \$21,200 | \$21,200 | | | | | | |
| Phenomenal Woman 20th | | | | | | | \$15,900 | | |
| CORE x UH Greeks: Leaders for Change | | | | | | | \$5,300 | | |
| Coogs All-In Partnership | | | | | | | \$7,950 | \$29,150 | \$29,150 |
| Base Reduction - 5% | | | | | -\$774,228 | -\$774,228 | \$368,319 | \$368,319 | \$368,319 |
| TOTALS | \$2,535,675 | \$2,535,675 | \$2,307,572 | \$23,804,452 | -\$555,895 | \$23,248,557 | \$4,580,536 | \$4,560,536 | \$4,360,536 |
| FY 24 Projected | | | | | | | \$23,370,400 | | |
| FY 24 Balance | | | | | | | \$121,843 | | |
| FY 22/23 SSF Fund Balance | | | | | | | \$10,527,328 | | |
| FY 23 O-T Recs. | | | | | | | \$2,307,572 | | |
| FY 24 O-T Recs. | | | | | | | \$4,360,536 | | |
| SSF Balance | | | | | | | \$3,859,220 | | |
| FY 23 Balance | | | | | | | \$121,843 | | |
| SSF Balance | | | | | | | \$3,859,220 | | |
| FY24 Sal./Adj. Pool | | | | | | | \$250,000 | | |
| FY24 Post Season Football | | | | | | | \$100,000 | | |
| FY24 Reserve | | | | | | | \$3,631,063 | | |
| Dedicated Fees For FY24 | | | | | | | | | |
| University Centers Fee (\$35) | TBD | | | | | | | | |
| UC Transformation Fee (\$100) | TBD | | | | | | | | |
| Recreation Facility Fee (\$106) | TBD | | | | | | | | |

Student Fees Advisory Committee Recommendations Approval
November 16, 2022

By signing below, the members of the Student Fees Advisory Committee (SFAC) approve the attached recommendations concerning FY2024 base budgets, FY2024 one-time allocations as well as other related policy and/or budgetary issues cited in the SFAC report.

SFAC Members:



Amrutha Sreya Gorthi
Chair



Makayla Williams
Presidential Student Representative



Ashley Hegeholz
Vice-Chair



Natalie Martinez
Presidential Student Representative



Jeffrey Church
Faculty Representative
Department of Political Science



Jonathan Dullen
Student Government Association Representative



Holley Love
Faculty Representative
Department of Mechanical Engineering



Pranjal Sheth
Student Government Association Representative

