

Metropolitan Volunteer Program One-Time Request FY2020

The Metropolitan Volunteer Program's (MVP) One time request is as follows:

1. \$14,411.99 for Rate Augmentation for Students

MVP believes that this request will allow us to more effectively meet the needs of the city of Houston and the Third Ward community. If approved, these funds will provide students with the opportunity to create positive, sustainable change in our community.

FY2020 One-Time Request #1- Rate Augmentation for Student

The Metropolitan Volunteer Program requests a base augmentation allocation of \$14,411.99 for rate augmentation for student leaders. Our University Sponsored Organization is student-run and student-led and chooses to compensate our student leaders, commensurate upon experience and position. These student leaders wish to make further contributions to the UH community, and recognize that having the opportunity to contribute to other organizations will be beneficial to their overall college experience.

To remain compliant with IRS requirements and the Student Government Bill for an increase of the minimum wage of all student employees to \$8 per hour, all student leaders in University Sponsored Organizations were transitioned from stipends to hourly rates, and adjusted their compensation rates respectively, with support from DSAES Student Life administration.

DSAES Strategic Initiative - Resources: Evaluate, actively pursue, and leverage resources to enhance the UH experience.

1. Pursue and develop resources to address identified gaps and needs.
2. Leverage and adapt resources in innovative ways to increase effective utilization.

Titles	# Spots	# Months	Hrs/Wk	Hrly Rate	Wks/Mo	Total	2019-2020 Total	FY Difference
Director MVP	1	12	20	\$ 9.50	\$ 4.33	\$ 9,872.40	\$ 49,362.00	\$ 13,461.60
Assistant Director - Membership MVP	1	12	20	\$ 9.00	\$ 4.33	\$ 9,352.80		
Assistant Director - Finance MVP	1	12	20	\$ 9.00	\$ 4.33	\$ 9,352.80		
Children & Education Chair MVP	1	10	15	\$ 8.00	\$ 4.33	\$ 5,196.00		
Environment & Sustainability Chair MVP	1	10	15	\$ 8.00	\$ 4.33	\$ 5,196.00		
Hunger & Homeless Chair MVP	1	10	15	\$ 8.00	\$ 4.33	\$ 5,196.00		
Health and Wellness Chair MVP	1	10	15	\$ 8.00	\$ 4.33	\$ 5,196.00		

Funding Request

Pay rate increase	\$ 13,461.60
Benefits (1%)	\$ 134.62
<u>6% Administration Fee</u>	<u>\$815.77</u>
Total	\$ 14,411.99

Metropolitan Volunteer Program One-Time Request FY2021

The Metropolitan Volunteer Program's (MVP) One time request is as follows:

1. \$3,370.80 for Volunteer Fairs

MVP believes that this request will allow us to more effectively meet the needs of the city of Houston and the Third Ward community. If approved, these funds will provide students with the opportunity to create positive, sustainable change in our community.

FY2021 One-Time Request #1- Volunteer Fairs

MVP will host a Volunteer Fair each semester to connect students at the University of Houston with local charities and non-profit agencies that are in need of volunteers. Through service projects and awareness events, MVP supports over 50 unique local non-profit agencies in the Third Ward and Houston community each year. The Volunteer Fair provides an avenue for our community partners to come to campus and share additional resources and opportunities directly with our students.

The Volunteer Fair provides an opportunity for students to learn about consistent volunteer opportunities with community partners directly from volunteer coordinators. This event encourages UH students to take more responsibility for taking care of their community beyond their involvement with MVP. Through the Volunteer Fair, MVP facilitates a direct line of communication between students and community partners.

We wanted to get feedback from our long-time volunteer partners, on the overall efficiency of the events, and their ability to connect with students. For our Fall 2018 Volunteer Fair we were able to get positive feedback on the value of the fair. For the Spring 2019 Volunteer we sought out more feedback from students rather than partners. The survey taken by students showed 82.8% were extremely likely or very likely to volunteer with the organizations they interacted with at the Volunteer Fair.

DSAES Values: Collaboration, Empowerment

DSAES Partnerships 3: Create opportunities for our students by developing initiatives that support our neighboring communities.

Volunteer Fair Funding Request

Supplies	\$200.00
Marketing	\$500.00
Food	\$350.00
Boxed Lunches x40	\$360.00
<u>Parking Passes for Community Partners</u>	<u>\$180.00</u>
Subtotal	\$1,590.00
	<u>X</u>
	<u>2</u>
	\$3,180.00
Administrative Fee 6%	<u>\$190.80</u>
Total	\$3,370.80