

FY 2021 Base Requests

The Homecoming Board is presenting the following FY 2021 Base Adjustment Request to the Student Fees Advisory Committee to allow for additional programming dollars to be added to our base budget beginning FY21. The request is as follows:

1. Bed Races
2. Employee Salary Increase

FY2021 Base Request #1 – Bed Races

In an effort to expand on Homecoming Week, the Homecoming Board began a new signature event of mattress racing during Homecoming Week called Bed Races during Homecoming 2017. Spirit teams are able to race each other down a racing strip, competing for the fastest time. With the continuation of this tradition, we saw the event grow and almost double in attendance this past year for the second annual Bed Races. We hope to give this event annual funding in the base budget to provide operation cost, attractions, and food trucks to continue to not only serve the teams competing, but also make every student feel welcomed. While these additional attractions continue to raise awareness and excitement for the event, our goal is for this tradition to continue to grow and last for years to come on campus.

Vendors	\$5,000.00
Lights	\$800.00
Security/EMS	\$700.00
Facilities	\$214.00
Marketing and Promotion	\$2,000.00
Food and Beverage	\$4,616.00
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Subtotal	\$13,330.00
UH Administrative Charge (6.0%)	\$799.80
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Total	\$14,129.80

FY2021 Base Allocation Request #2–Employee Salary Increase

Homecoming Board requests a base augmentation allocation of \$9,446.14 for rate augmentation for student leaders. Our University Sponsored Organization is student-run and student-led and

chooses to compensate our student leaders, commensurate upon experience and position. These student leaders wish to make further contributions to the UH community, and recognize that having the opportunity to contribute to other organizations will be beneficial to their overall college experience.

To remain compliant with IRS requirements and the Student Government Bill for an increase of the minimum wage of all student employees to \$8 per hour, all student leaders in University Sponsored Organizations were transitioned from stipends to hourly rates, and adjusted their compensation rates respectively, with support from DSAES Student Life administration.

DSAES Strategic Initiative - Resources: Evaluate, actively pursue, and leverage resources to enhance the UH experience.

1. Pursue and develop resources to address identified gaps and needs.
2. Leverage and adapt resources in innovative ways to increase effective utilization.

Group	Titles	# Spots	# Months	Hrs/Wk	Hrly R	Wks/Mo	Total	2019-2020 Total	FY Difference
Homecoming	Chair Homecoming	1	8	20	\$ 9.50	\$ 4.33	\$ 6,581.60	\$ 29,703.80	\$ 7,798.28
Homecoming	Vice Chair - Homecoming	1	8	20	\$ 9.00	\$ 4.33	\$ 6,235.20		
Homecoming	Director of Marketing Homecoming	1	8	15	\$ 8.50	\$ 4.33	\$ 4,416.60		
Homecoming	Director of Productions Homecoming	1	8	15	\$ 8.00	\$ 4.33	\$ 4,156.80		
Homecoming	Director of Spirit Homecoming	1	8	15	\$ 8.00	\$ 4.33	\$ 4,156.80		
Homecoming	Director of Court Activities Homecoming	1	8	15	\$ 8.00	\$ 4.33	\$ 4,156.80		

Employee Salary Increase	\$7,798.28
Overtime for Homecoming Week	\$1,020.00
Benefits(1%)	\$88.18
Subtotal	\$8,906.46

UH Administrative Charge (6.0%)	\$539.68
Total	\$9,446.14

Total FY21 Base Allocations Request

Base #1: Bed Races	\$14,129.80
Base #2 : Employee Salary Increase	\$9,446.14

Total	\$23,575.94
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