

**Frontier Fiesta Association
FY 2020 One Time Requests**

The Frontier Fiesta Association's (FFA) One Time Requests for FY 2020 are as follows:

1. \$15,797.30 for Salary Expenses

The FFA Board believes that these requests are critical to the immediate execution of the event and long-term growth of the organization. Each request will serve as an instrumental component of the event's continued success.

FY 2020 One Time Request #1 – Salary Expenses

FFA requests \$15,797.30 for rate augmentation for student leaders. Our University Sponsored Organization is student-run and student-led and chooses to compensate our student leaders, commensurate upon experience and position. These student leaders wish to make further contributions to the UH community, and recognize that having the opportunity to contribute to other organizations will be beneficial to their overall college experience.

To remain compliant with IRS requirements and the Student Government Bill for an increase of the minimum wage of all student employees to \$8 per hour, all student leaders in University Sponsored Organizations were transitioned from stipends to hourly rates, and adjusted their compensation rates respectively, with support from DSAES Student Life administration.

In addition, the nature of the Frontier Fiesta event requires a significant number of hours to be worked during build week, the three-day event, and tear down. Frontier Fiesta is requesting salary to cover 20 hours for additional work per board member for these two weeks.

The breakdown for Salary Expenses is as follows:

- Pay Rate Increase - \$12,035.55
- Build Week Hours - \$2,720.00
- Benefits (1%) - \$147.56
- UH Administrative Fee (6%) - \$894.19
 - Total - \$15,797.30

The Frontier Fiesta Association would greatly appreciate the following requests to continue to host a quality event, as well as impact more of the University of Houston community. This long-lasting tradition has proven to be an aspect of the University that students and alumni alike can connect with the traditions of the University and create timeless memories. Our mission is to provide a unique Cougar experience for the entirety of the University of Houston family and Houston community, and the following funds will help the Frontier Fiesta Association to do so.

FY 20 One Time Request #1 – Salary Expenses	\$15,797.30
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Total	\$15,797.30

Thank you from the Frontier Fiesta Association for considering the above requests.

**Frontier Fiesta Association
FY 2021 One Time Requests**

The Frontier Fiesta Association's (FFA) One Time Requests for FY 2021 are as follows:

1. **\$134,327.18 for Operations Expenses**
2. **\$79,056.92 for Safety and Security**
3. **\$63,600.00 for Productions Audio & Video**
4. **\$42,418.02 for Parking Lot Rental**

The FFA Board believes that these requests are critical to the immediate execution of the event and long-term growth of the organization. Each request will serve as an instrumental component of the event's continued success.

FY 2021 One Time Request #1 – Operations Expenses

FFA is requesting \$134,327.18 to have the foundational infrastructure necessary to build and maintain Fiesta City along with its activities. The 2021 event will require additional stages, tents, lavatories, electrical and safety related equipment, and additional misc. materials. FFA is requesting funding to retain the turnstile entrance system to increase event attendance tracking efficiency and provide a safer event. SFAC's funding of the stages, electrical, and other infrastructure aspects as well as the necessary upgrades is vital to the event's existence and ability to safely host attendees.

The breakdown for Operations Expenses is as follows:

- Production & Performance Stages - \$30,000.00
- Tents - \$33,000.00
- Power - \$24,000.00
- Chairs, Tables, Equipment, Misc. \$13,500.00
- Labor & Delivery - \$26,223.75
- UH Administrative Fee (6%) - \$7,603.43
 - Total - \$134,327.18

FY 2021 One Time Request #2 – Safety and Security

Frontier Fiesta is requesting \$79,056.92 for security and safety expenses which will provide comprehensive protection to all Frontier Fiesta attendees throughout the event. Consistently providing students, faculty, staff and community members the opportunity to enjoy themselves while providing a secure and safe space is a top priority for any activity, especially for one as large as Frontier Fiesta. With assistance from SFAC, FFA will contract all the necessary safety & security measures for a 23,000+ person event to maintain order and ensure all University of Houston policies and procedures are followed. These funds specifically cover police, fire marshal, ambulance and security services to ensure quick response times to any potential emergency situations that may emerge at such a large event. Aside from event oversight to be provided March 19th – 21st, FFA is requesting funds for security to protect FFA, University, contractor and participating organizations property during the build week and the days that follow, leading up to the event, March 8th – 18th. This security will be responsible for watching over tens of thousands of dollars of work materials which include power tools, generators, A/V equipment, vehicles, and other various building materials.

The breakdown for Safety and Security costs is as follows:

- UHPD - \$42,104.50
- Fire Marshals - \$2,887.50
- Ambulance - \$4,590.00
- Security - \$25,000.00
- UH Administrative Fee (6%) - \$4,474.92
 - Total - \$79,056.92

FY 2021 One Time Request #3 – Productions Audio & Visual

FFA is requesting \$63,600.00 to assist with the cost of providing an enthralling visual and audio display at our variety shows, student performance shows, talent shows, and at the main stage. Funding requested below is essential to the success of individual and event activities because it provides students, faculty, staff, and community members to be heard and seen when performing throughout Frontier Fiesta. With SFAC's assistance, FFA will be able to provide audio and lighting at all stage locations throughout the event. Without this component, students won't be able to see nor hear any of the performances and this will also be hazardous to any performers on stage without any visible lighting for them.

The breakdown for Productions Audio & Visual funds is as follows:

- Main Stage AV - \$21,000.00
- Student Production Stages AV - \$9,000.00
- Labor & Delivery - \$30,000.00
- UH Administrative Fee (6%) - \$3,600.00
 - Total - \$63,600.00

FY 2021 One Time Request #4 – Parking Lot Rental

FFA is requesting \$42,418.02 for the Transportation and Parking Advisory Committee (TPAC) to cover the costs charged to Frontier Fiesta by TPAC to rent parking lot 12A and 12B, near the TDECU Stadium and additional event parking in the Stadium Parking Garage. The Fiesta Board is working with TPAC and campus stakeholders to explore and identify the best lot for Frontier Fiesta 2020 to take place and determine fair pricing for the cost of the lot. The chart below outlines our anticipated pricing per day. The additional request for “Parking Lot Hole Filling,” will allow FFA to return the lot to its original state to the university with all drilled holes filled to ensure safety for the campus. With assistance for the parking lot and LED street signs from SFAC, FFA will be able to provide students, faculty, staff, and community members a location for Frontier Fiesta to occur, along with clear information regarding parking lot closures to raise awareness and build anticipation prior to the event.

The breakdown for Parking Lot Rental costs is as follows:

- Parking Lot Rental - \$29,227.00
- LED Street Signs - \$5,990.00
- Parking Lot Hole Filling - \$4,800.00
- UH Administrative Fee (6%) - \$2,401.02
 - Total - \$42,418.02

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FY 21 One Time Request #1 – Operation Expenses	\$134,327.18
FY 21 One Time Request #2 – Safety and Security	\$79,056.92
FY 21 One Time Request #3 – Productions Audio & Visual	\$63,600.00
FY 21 One Time Request #4 – Parking Lot Rental	\$42,418.02
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Total	\$319,402.12

Thank you from the Frontier Fiesta Association for considering the above requests.