

UNIVERSITY of HOUSTON

A.D. BRUCE RELIGION CENTER



One Time Funding Request for FY 2020 - 2021

New Technology & Carpet Replacement

**FY20 New One Time SFAC Request Proposal
A.D. Bruce Religion Center**

1. New Technology – AD Bruce Religion Center

This request is to provide updated technology including AV and monitor screens to display day of events in areas around the A.D. Bruce Religion Center in support of DSAES Strategic Initiative [Resources] via evaluate, actively pursue, and leverage resources to enhance the UH experience.

The Religion Center is used for a number of events and having updated technology in the form of Audio Speakers, microphones and display screens in the University Chapel, Lobby Area, 2nd floor Atrium and 2nd Floor Small Chapel/Meditation Chapel are beneficial to all the student groups who are utilizing these spaces. We would also be able to use the screens as digital signage to show the different events/programs the organizations and ministries are hosting throughout each day to provide guidance for students who have aligning interests. The audio equipment in the University Chapel and Meditation Chapel are out dated and in need of being updated to provide adequate sound for the services being offered. In addition to adding sound equipment in the 2nd floor atrium for large events.

First Floor Lobby

- 2 mounted TVs
 - Mini CPU

Second Floor Atrium Area

- 2 mounted TVs
 - Mini CPU

Second Floor Atrium Area & Meditation Chapel

- Portable Sound System
 - 2 Speakers w/ stands
 - Wireless microphone

Estimate \$ 9,010

6% Facility Preparations 510

6% Admin 510

TOTAL \$ 10,030

**FY20 New One Time SFAC Request Proposal
A.D. Bruce Religion Center**

2. Replace Carpet, University Chapel AD Bruce Religion Center

This request is for the replace carpet in the University Chapel at the A.D. Bruce Religion Center in support of DSAES Strategic Initiative [Resources] via evaluate, actively pursue, and leverage resources to enhance the UH experience.

The carpet in the University Chapel is old and frayed. The lifespan of a commercial grade carpet is 6-10 years depending on wear and tear. The University Chapel carpet was installed around 1999 has exceeded the normal lifespan of commercial carpets.

Events held in the University Chapel include weddings rehearsals and ceremonies [approximately 150/year], weekly Mass and other church services, funerals and memorial services, quinceañeras, concerts, recitals and Language and Cultural Center commencement programs.

Current event

management information for the previous ten years [September 2009 through August 2019] indicates number of events by category include:

880 – Religious/Spiritual services

1164 – Special Events

965 – Weddings

698 – Rehearsals

74 – Memorials/Funerals

13 – Quinceañeras

3 – Baptism/Christening

Estimate \$ 10,000

6% Contingency 600

6% Contract Mgt. 600

6% Admin 600

TOTAL \$ 11,200

UNIVERSITY of HOUSTON

A.D. BRUCE RELIGION CENTER



One Time Funding Request for FY 2021 - 2022

Marketing & Programming

**One Time FY21 SFAC Request Proposal
A.D. Bruce Religion Center**

1. Marketing – AD Bruce Religion Center

This request is for marketing funds and the associated administrative fee for FY21.
As part of the DSAES Strategic Mapping [P2.3]

To continue the marketing efforts from the previous year we are asking for continued support so that we can build upon the marketing campaigns established to support A.D. Bruce Religion Center services, programs and events. With continued support we would:

- Continue the **We Are Here** campaign
- Increase work with Center for Student Media
 - Ads in **The Cougar** and **CoogLife**
 - Staff/Ministry Editorial submissions
- Social Media Marketing
- Outreach
 - Campus Tabling
 - A.D. Bruce Brochure

Marketing	\$3,000.00
6% Admin	\$180.00
TOTAL	\$3,180.00

**One Time FY21 SFAC Request Proposal
A.D. Bruce Religion Center**

2. Programming – AD Bruce Religion Center

This request is programming funds and the administrative fee for FY21.
As part of the DSAES Strategic Mapping [SS2.1]

To continue implementing programs and events from the previous year we are asking for continued support so that we can continue the momentum established. The programs and events hosted by A.D. Bruce Religion Center have and will attract students and introduce them to services available in the building. While also creating new social communities for students to engage with peers. With continued support we would:

- Programs/Partnerships
 - Religious Studies Lectures
 - Wellness Talks (Spirituality)
 - Interfaith Dialogue
- Events/Activities
 - Interfaith Dialogue Series
 - Interfaith Week
 - Meditation Program
 - Yoga Series
 - Interfaith Week
 - Weeks of Welcome
 - Summer Orientation Programs

Programming	\$8,000.00
6% Admin	\$480.00
TOTAL	\$8,480.00