

UH.EDU/CSM



Grounded in professional ethics and best practices, the Center for Student Media supports and empowers student-driven expression, publishing and broadcasting.

Cougai

### **Vision**

The Center for Student Media aspires to be a <u>cutting-edge multi-</u> <u>platform laboratory</u> that prepares collaborative, innovative and creative students for real-world leadership.

# **DSAES Strategic Initiatives**

#### **Student Success (SS)**

Champion exceptional opportunities and services to support all UH students.

#### **Division Cohesion (DC)**

Create and foster a cohesive division identity, culture, and community.

#### Resources (R)

Evaluate, actively pursue, and leverage resources to enhance the UH experience.

#### Partnerships (P)

Forge and strengthen partnerships to expand our reach into the university and greater community.







# **Programming Functions**



**Sales Team** 

**Creative Team** 

**Media Services Team** 

**Student Training** 

**Academic Partners** 

**Houstonian Magazine** 

**Transitions Magazine** 

**Cougar Calendar** 

## Cougar

**Print Weekly** 

Digital Daily (thedailycougar.com & email edition)

**Cooglife (monthly)** 

**Coog Deals** 

Health, Graduate School, Career, and Faith Guides

# **COOG**

CoogTV on Philo & CoogTV.com

**Student-Run Shows** 

Media services talent and crew

Video workshops

**On-Demand Services** 



CoogRadio.com – 24/7 web streaming

Student - Run Radio Shows

Music & Entertainment Bloggers

DJ training/audio production

Remote DJ at events



# **CSM Programming Functions**

- Sales Team
  - Advertising sales, sponsorships. and business development
- Creative Team (Graphic Design and Operations)
  - Publication Production & Distribution
- Media Services Team
  - Photography and Videography Services
- Student Training
  - Workshops & Trainings
- Academic Partners
  - The Valenti School of Communications
  - Provide opportunities for students to receive credit for their work at CSM.

# Houstonian Magazine

is a commemorative magazine highlighting the year's major campus events and trends from the student perspective.





# Transitions Magazine

Is a by-the-students, for-the-students insider's guide to UH, Transitions is distributed at New Student Orientation every

summer.





# **Cougar Calendar**

Aims at helping UH students plan their academic year with key dates, traditions and info about university services.



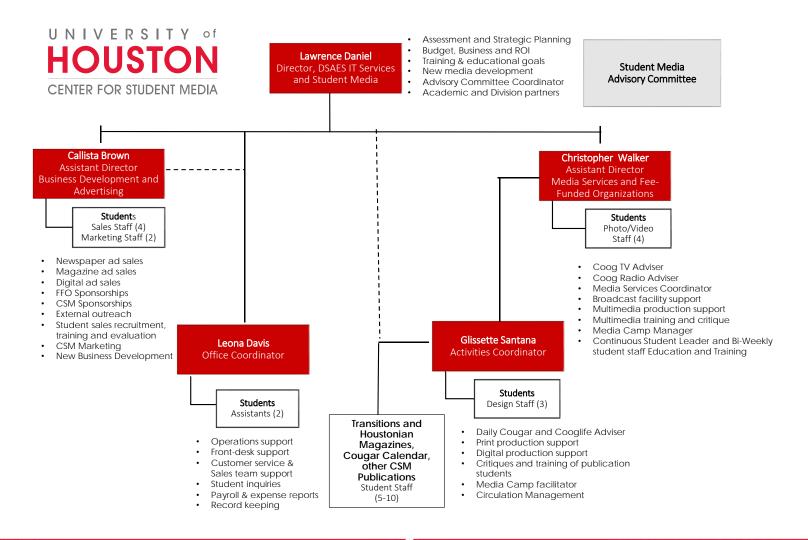
## **Coog Deals**

An information and coupon magazine that promote campus and neighboring community business discounts.











Staff Support - Operations, Ad Sales & Business Development



### **Leona Davis**Office Coordinator

- Operations support
- Front-desk support
- Customer service & Sales team support
- Student inquiries
- Payroll & expense reports
- · Record keeping



#### **Callista Brown**

### Assistant Director, Business Development & Advertising

- Newspaper ad sales
- Magazine ad sales
- Digital ad sales
- FFO Sponsorships
- CSM Sponsorships
- External outreach
- Student sales recruitment, training and evaluation
- CSM Marketing
- New Business Development



# Staff Support - Advising, Production & Training



#### **Glissette Santana**

#### **Activities Coordinator**

- Daily Cougar and Cooglife Adviser
- Print production support
- Digital production support
- Critiques and training of publication students
- Media Camp facilitator
- Circulation Management



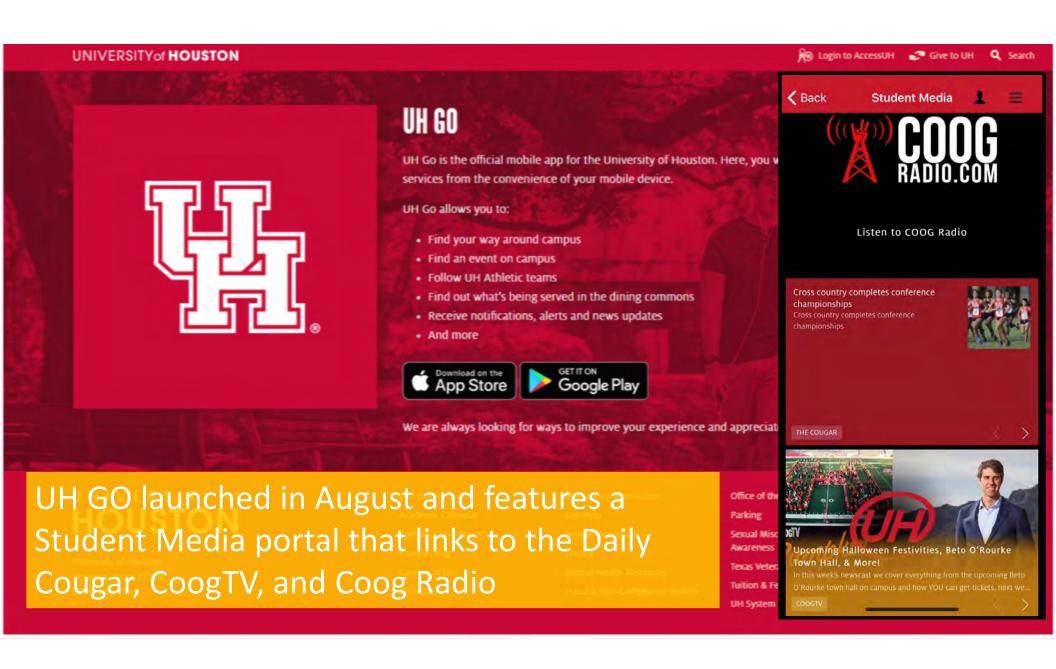
#### **Chris Walker**

#### Assistant Director, Media Services & Fee Funded Organization

- Coog TV Adviser
- · Coog Radio Adviser
- Media Services Coordinator
- Broadcast facility support
- Multimedia production support
- Multimedia training and critique
- Media Camp Manager
- Continuous Student Leader and Bi-Weekly student staff Education and Training







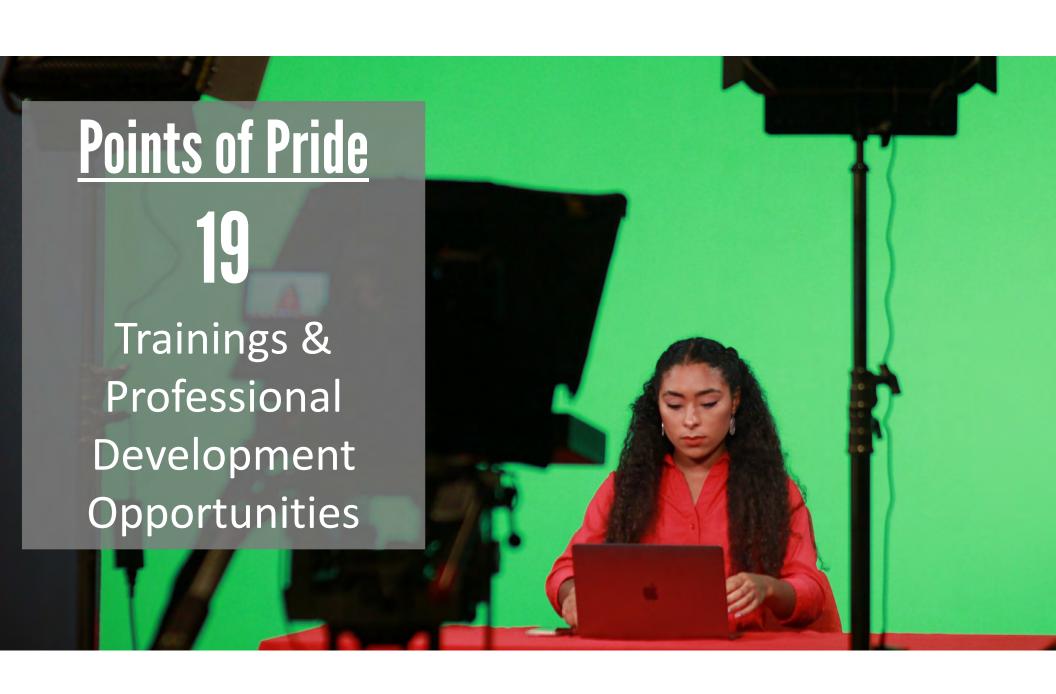
# Points of Pride 83.3% 4-year Graduation Rate





Student Fees Advisory Committee (SFAC)

Presentation for FY 2019 – 2020
October 29, 2018



### **Points of Pride**

### Updated Media Camp (launched Spring 2018)

Media Camp - Summer I (May)

• Focus: Week-long orientation & training on roles and responsibilities of positions with in organization.

Media Camp - Summer II (July)

 Focus: Introduction to Campus Partners, Role of CSM, Office Etiquette, and Collaborative Team Building Activities

Media Camp – Spring (January)

 Focus: Leadership Development, Diversity Training, and review of fall (Areas for Improvement)











#### **Writer Training/Development:**

Select number of Cougar Weekly Issues were evaluated by industry professionals during FY18

Results/Feedback will be used to generate training exercises in the following areas:

- Editorial Voice/Leadership
- Depth of Stories and Information
- Owning Public Service Responsibility

low, it's your turn.











Action See All (20)>



Offer options to run 15-30 second spots before videos start. (Launch by Spring 2019)

Comedy See All (44) >



21 and Over



22 Jump Street



Anchorman: The



The Angry Birds



Bad Moms



Boo! A Madea



The Boss



Bridesmaids



Caddyshack



Central Intelligen





### Unit Challenges - Response

### Revenue Generation: Expand Awareness of Advertising Opportunities with CSM

- Continue to target local and campus businesses with monthly updates of how they
  can be involved with CSM.
  - All student sales staff positions are filled.
  - Updates to CSM website will provide easier access to advertising opportunities and other CSM offerings.
  - Increase our Marketing Efforts (Create Annual Marketing Plan)
  - Launching advertising satisfaction survey





### **Unit Challenges - Response**

### Revenue Generation: Provide more ROI opportunities

- We have committed to host 6 events a year that provide advertisers and sponsors opportunities to interact with UH students.
  - Events are now planned by the CSM Events Committee, which includes members of the Cougar, CoogTV, and Coog Radio (Established – June 2018).

# Unit Challenges Prioritizing Expenses

- Operating Expenses (office supplies, etc.)
- CSM Marketing Collateral
- Funding for Student staff & salary for a Full-time staff position
- Professional development needs for Full-Time Staff
- Printing of Publications





# Unit Challenges Prioritizing Expenses

School	Percentage Total Operating Revenue	Percentage of total Operating Expenses	Difference Revenue to Expense
University of Houston	-20%	-14.6%	-5.4%
University of Texas	+15%	+12.6%	+2.4%
Texas Tech	-13%	+17%	-30%
University of Oklahoma	+5.3%	-15.9%	+21.2%
University of Arizona	-15.4%	-16.7%	+1.3%

- Numbers based on 2017 revenue numbers reported to WAUPM





