

UNIVERSITY of
HOUSTON
URBAN EXPERIENCE PROGRAM

FY 19 and FY 20 One Time Request: First Generation Summer Bridge

Background and Rationale: *The Urban Experience Program (UEP) is requesting a one time request for FY 19 and FY 20 for our innovative first generation summer bridge program. The UEP budget consists is 85% non-controllable/dedicated expenses (personnel, administrative charges, etc.) and 15% controllable/assignable operational expenses (departmental budgets, initiatives, travel, elections, etc.).*

UEP summer bridge United Way funding was almost exhausted as of this past year. Traditionally UEP has 2 summer bridge programs to support first generation students. Currently we have funding for one bridge and are requesting SFAC to fund the second.

Itemized Budget Breakdown:

Each summer bridge costs the following:

Room Rental \$38.00 x 2 UEP Staff x 3 Nights	\$228.00
Room Rental \$25.00 x 55 Guests x 3 Nights	\$4,125.00
Food: Meals Chartwells: (3 meals a day)	\$4,680.00
Summer Student Parking Permits: \$12.00 x 10	\$120.00
Misc (curriculum materials, snacks, water, bowling alley)	\$847.00
6% Administrative Charge	\$600.00
Total One Time (OT) funding request:	\$10,600.00