



Vice President for Student Affairs and Enrollment Services Presentation SFAC Request FY2019

UNIVERSITY of **HOUSTON**
STUDENT AFFAIRS & ENROLLMENT SERVICES

MISSION

We cultivate an environment that facilitates student success through learning, discovery, and engagement.

VISION

We will provide a nationally acclaimed student experience that results in a valuable impact on persistence and graduation.

VALUES

We are committed to an ethic of care, including a commitment to civility and individual growth and learning, while holding firm and true to our core values.

OUR CORE VALUES



TRANSPARENCY



EMPOWERMENT



ACCOUNTABILITY



DIVERSITY



COLLABORATION



INNOVATION

STRATEGIC PLAN ACTIVITIES COMPLETED:

217

STUDENT
SUCCESS

395

STUDENT
EXPERIENCE

95

GLOBAL
LEARNING

171

INNOVATION &
ACCOUNTABILITY

147

COLLECTIVE
IDENTITY

176

STRATEGIC
PARTNERSHIPS

DIVISIONAL FY17 ACCOMPLISHMENTS



The Sexual Violence Prevention and Education Committee included campus-wide representation and launched a new website and campus resources.



The division-wide Customer Service Standard launched in FY17 and the Customer Service Champions were created in each department.



Inaugural year for the “Golden Paw” Employee of the Month award. DSAES recognized five outstanding staff who went above and beyond.

DIVISIONAL FY17 ACCOMPLISHMENTS



New leaders added to the Senior Leadership team:

- **Lori Mapps**, *Executive Director of Integrated Enrollment Services*
- **Mardell Maxwell**, *Executive Director of Admissions*



Student life departments were awarded NASPA's Innovation Grant to continue the work of using the Intercultural Development Inventory across the division.



DSAES hosted the second UH System Leadership conference at UHCL with increased workshops and engagement from all the system schools.

DIVISIONAL FY17 ACCOMPLISHMENTS



Began the design phase of the Quadrangle Replacement Project.



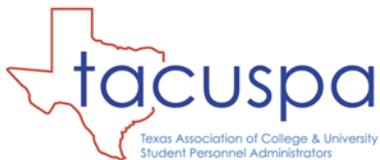
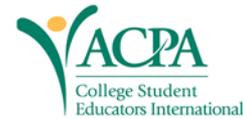
Completed the restructuring of the Business Service units to create a centralized Business Service area.

PROFESSIONAL DEVELOPMENT

114 PRESENTATIONS • 43 LEADERSHIP ROLES • 7 PUBLICATIONS



Association of College Unions International



BALANCE TO FUND EQUITY



**FY17 Return to
SFAC Fund Equity**

Salaries and Wages	\$33,658
Fringe Benefits	\$38,138
Other Expenses	\$1,579
Total	\$73,375

Working with what we have...

Salaries and wages	\$776,139
Fringe Benefits.....	\$233,794
Operations and Support.....	\$223,745
Admin Charge (6% of total expenses).....	\$69,466
Total Budget.....	\$1,303,144
Fund 2 -	\$54,195
Fund 3 -	\$3,855

SFAC Request \$1,245,094



We aim to enrich
campus life beyond the
classroom and create
impactful experiences
that contribute to
lifelong learning...

And you can help us get
there.



Questions?