

FY19 SFAC Base Augmentation

Speech & Debate

10/12/2017

Rationale

Growth in interest and participation in Speech & Debate in the last few years has resulted in the need for sustained and appropriate funding levels. The limited support from the current base allocation will continue to present substantial challenges in budgeting and will create uncertainty about any future initiatives. If these pressures are not resolved, this will continue to limit our ability to sustain program goals and serve more than a limited number of UH students. In contrast, a base augmentation will allow the program to meet our strategic initiatives, expand access to students, and grow the reach of the program.

These two positions are severable, i.e., funding either will serve the strategic goals of the program, though both creates synergy that makes the other more effective.

This level of base funding, in comparison to the FY13 base (UHFS), remains significantly more efficient.

Expense	Amount	Comment
College Work Study	\$5,000	Student workers, including fringe benefits.
Travel—Debate	\$13,800	Support for expanded travel
Administrative Fee	\$1,200	
Total	\$20,000	

College Work Study

This position would have its responsibilities divided between novice recruitment and training and campus outreach, with some minor administrative duties. While the travel money would make it possible to travel more students to tournaments, this position would provide new debaters with dedicated, hands-on mentoring by an experienced member of the team

Travel Expense

Travel budgeting depends on a number of variables that change depending on the level of competition, distance, and many other factors. On average, costs are lower for smaller regional tournaments and larger nationally competitive tournament tend to be further away. The majority of this money would go toward the cost of registering, housing, and transporting additional team members who are currently denied the opportunity for travel, in particular the opportunity to compete at novice and junior varsity nationals at the end of the season. The following chart gives an example of an additional tournament outlay. The most likely scenario for additional travel is adding two regional tournaments plus spending the remainder on adding members to the rosters of already-scheduled tournaments.

Example Tournament Expense Outlay

Category	Days	Rate	Units	Sub Total
Lodging	3	\$114.00	5	\$1,710.00
Lodging - On Drive	1	\$85.00	5	\$425.00
Food – Students	4	\$15.00	9	\$540.00
Food – Garner				\$60.00
Food – Fan				\$60.00
Fees		\$60.00	14	\$840.00
Judging		\$240.00	1	\$240.00
Gas				\$250.00
Ground Transportation				\$450.00
			Total	\$4,575.00