



Student Government Association SFAC Base Augmentation Request FY17

The Student Government Association Requests:

- 1) FY 2017 Base Augmentation Request for a decrease of \$4,859.

All fee-funded student organizations and departments are charged to be stewards of the students' investment. As such, each unit should be held accountable for their entire budget and its ability to increase the value returned on each student dollar.

In review of its programs and services, the 52nd Administration has determined that many of its programs and purchasing decisions could be made with a higher degree of attention made to extending the value returned for each dollar spent. In this interest, Student Government Association is issuing a base augmentation request of a decrease of \$4,859 to offset the overages that exist as each administration takes office. This value reflects a **10%** decrease of the entire funding allocation given to the Student Government Association in Fiscal Year 16 (One Time and Base). In terms of impact to the Student Government Association budget, these decreases will be compensated for by the removal of the Emerging Leaders program, the ImproveUH program, and a reduction in the promotional/marketing allowances.

This decrease is designed to place a higher amount of responsibility to the current and future executive officers of the organization to find more affordable solutions or alternatives to existing programs and services while honoring the mission of the organization. This administration wishes to extend the same expectation of its fellow student and administrative leaders in programs that are directly subsidized by student fees.