

A.D. BRUCE RELIGION CENTER



Student Fees Advisory Committee (SFAC)

ONE TIME ALLOCATION REQUEST FOR FY16

**One Time FY16 SFAC Request Proposal
A.D. Bruce Religion Center**

1. Replace Roof – AD Bruce Religion Center

This request is for the replacement of the roof at the A.D. Bruce Religion Center in support of DSAES Strategic Initiative [2-b] by upgrading our facility resources in support of Student Success.

The Religion Center concrete tile roof is 51 years old and is need of being replaced as indicated in both the Facilities Condition Assessment conducted by UH in 2011 and the Tellepsen Report in 2014. While repairs have been made over the years to address various leaks and missing tiles as a result of storm and tree damages, replacing the 51 year old roof is paramount.

This proposal includes applying \$201,111 from the Religion Center Fund Balance to partially support this one-time FY16 SFAC Request.

Estimate	\$ 512,600
Contingency	51,260
6% Contract Mgt.	33,832
6% Admin	35,862
Sub-total	\$ 633,554
less Fund Balance	201,111
TOTAL	\$ 432,443

2. Replace Carpet, University Chapel AD Bruce Religion Center

This request is for the replace carpet in the University Chapel at the A.D. Bruce Religion Center in support of DSAES Strategic Mapping [2-B] by upgrading our facility resources in support of Student Success.

The carpet in the University Chapel is old and frayed. The lifespan of a commercial grade carpet is 6-10 years depending on wear and tear. The University Chapel carpet was installed around 1999 has exceeded the normal lifespan of commercial carpets.

Events held in the University Chapel include weddings rehearsals and ceremonies [approximately 150 year], weekly Mass and other church services, funerals and memorial services, quinceañeras, concerts, recitals and Language and Cultural Center commencement programs. Current event management information for the previous six years [September 2009 through August 2015] indicates number of events by category include:

- 310 – Catholic Mass
- 570 – religious/spiritual services
- 37 – Memorials / funerals
- 667 – Weddings
- 633 – Rehearsals
- 42 – Special Events, i.e. sorority / fraternity pinning, recitals, concerts,
- 8 – Quinceañeras
- 1 – Baptism / christening

Estimate	8,295
6% Contingency	498
6% Contract Mgt.	528
6% Admin	560
TOTAL	9,881

3. University Chapel Repairs – A.D. Bruce Religion Center

This request is for the repair of the Altar screen, pews and the reupholstering of the pews and kneelers in support of DSAES Strategic Initiative [2-b] by upgrading our facility resources in support of Student Success.

The University Chapel hosts a multitude of events for the University Houston campus and guests. Over the course of 20+ years the condition of the Altar screen has deteriorated and is disrepair, i.e. scrapes, mars and loss of mosaic tile that decorate the screen. The altar and altar platform and screen are the focal point for campus ministry church services, UH Day of Remembrance, student concerts & recitals and weddings, memorial services, funerals, quinceañeras and other special events.

In addition to the Altar screen, the wooden pews have become marred with scrapes, loss of finish and have become an eyesore for university groups and individuals planning celebration of life events. The seating and kneeler upholstery is dingy, faded and beginning to tear.

This one time request is to refinish the woodwork [Altar screen and pews] and to reupholster the pews and kneelers.

Estimate	80,500
10% Contingency	8,500
6% Contract Mgt.	4,830
6% Admin	5,630
TOTAL	99,460

4. Replace Front Entrance Sidewalks – A.D. Bruce Religion Center.

This request is for one time funding to remove and dispose of the existing 30+ year old reinforced concrete slab, installation of new sidewalks and 4 new benches in support DSAES Strategic Initiative [2-b] by upgrading our facility resources in support of Student Success.

The current sidewalk is aggregate concrete – concrete with an exposed pebble surface. The current condition of the sidewalk is poor with many cracks, with several areas of exposed rebar and has poor drainage which leaves 2-3 inch pools of water in a low spot one-third of the way towards the entrance to the Religion Center.

As a center for life celebrations and an important sanctuary for our campus community and guests of UH, the poor condition of the sidewalk is becoming a life-safety issue as people navigate a walkway that is uneven, has cracks and potential for tripping with the exposed re-bar.

Estimate*	118,489
8.9% Contingency	10,500
6% Contract Mgt.	6,548
6% Admin	8,133
TOTAL	143,670

**The estimated cost also includes the required permits and design engineering.*

A.D. BRUCE RELIGION CENTER



Student Fees Advisory Committee (SFAC)
BASE AUGMENTATION REQUEST FOR FY17

**Base Augmentation FY17 - SFAC Request Proposal
A.D. Bruce Religion Center**

1. Graduate Assistant

This request is for a Graduate Assistant wages, benefits and administrative fee for FY17 in support of DSAES Strategic Initiatives 1, 2-c and 3-c.

While the University of Houston has been a nation-wide leader for 51 years with its religion center facility, the A.D. Bruce Religion Center seeks to **elevate** and **highlight** interfaith cooperation by establishing a series of monthly programs that explores the role of religion and spirituality in college students' lives. As an internationally diverse campus, it is essential that we assist in the development of students' ability to understand and engage across religious, spiritual and other forms of difference as we prepare students for a global citizenship.

The Graduate Assistant will

- a. Assist in the implementation of a program initiatives for interfaith dialogue;
- b. Provide support for campus outreach to further develop collaborative programs and services with student organizations and colleges & departments;
- c. Assist with the development and implementation of departmental assessment projects.

Salary	\$ 14,400
Benefits	1,800
6% Admin	972
TOTAL	\$ 17,172