## STUDENT SERVICE FEE REQUEST FOR 2015-2016 FISCAL YEAR 2016

		FY 2014	FY 2014	FY 2015	FY 2015	FY 2016
Funding Sources (All)	Cost Center -note where SFAC funds to be transferred	Approved Budget for 2013-2014	Actual Budget for 2013-2014	Approved Budget for 2014-2015	Projected Actual for 2014-2015	Budget Request for 2015-2016
Student Service Fees-Base Request (include any merit or						
mandated increases)	3049-H0224-I0433-NA	151,660.00	151,660.00	152,225.00	152,225.00	152,225,00
Student Service Fees One-Time Allocation-FY2014	1	1,327.00	1,327.00			
Student Service Fees One-Time Allocation-FY2015	<del> </del>				19,523.00	
Student Service Fees One-Time Allocation-FY2016					7	15,010.00
Student Service Fees Base Allocation-FY2016						7,149.00
Student Service Fees OT Fund Equity Rollover						
Dedicated Fees-Base Budget						
ncome from all other sources						
Sales & Services Income						
Programs/Events Income						
Facility Rental Income						
Gifts/Donations						
Designated (Fund 2)						
State Funding (Fund 1)						
Grants (Fund 5)						
Other Income (itemize below)						
Advertising Income						
				1		
Deductions from Income	Sub-total of Income	152,987.00	152,987.00	152,225.00	171,748.00	175,384.00
Student Fee Waivers		0.00	0.00	0.00	0.00	0.00
Bad Debt		0.00	0.00	0.00	0.00	0.00
Funds moved to reserve cost center		0.00	0.00	0.00	0.00	0.00
5	ub-total of deductions from Income	0 00	0.00	0.00	0.00	0.00
	TOTAL INCOME	152,987.00	152,987.00	152,225 00	171,748.00	175,384.00
Y14 Fund 3049 Addition to Fund Equity	12,275.00				Initials Dept. Head Initials Certifying Initials Completed by	Tany

Cort Center - note where SAC   Approved Budget   Cort Center - note where SAC   Approved Budget   Cort Center - Note where SAC   Courts to be transferred   Cort Cort Cort Cort Cort Cort Cort Cort		ı	FY 2014	FY 2014	FY 2015	FY 2015	FY 2016
Species   Spec		Cost Center -note where SFAC					Budget Request fo
Select one   Sel						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2015-2016
Exempt Category Employee Salaries   \$5f (3049) / Other / Both							><
Non-Exempt Employee Stallwart							
Section   Sect					-		
Student Workers (Includes Students)   SSF (19049) / Other / Both   Student Workers (Graduate Students)   SSF (19049) / Other / Both   Student Leader Stopends   SSF (19049) / Other / Both   Student Leader Stopends   SSF (19049) / Other / Both   SS							
Student Workers (Graduate Students)   SSF (3049) Other / Both   Student Leader Stipends   SSF (3049) Other / Both   SSF							
Student Leader Stopends							
Other Temporary Workers   SSF (3049) / Other / Both   SS		r (3043)/ Other / Both	32 400 00	33,613,00	33.613.00	35.096.00	40,762
Mandated/Merit Increments		E (3049) / Other / Both	52,100.00	30,020 10	20,020.00	,	
Equity Adjustments (Salary Equity)   SSF (3049) / Other / Both							
Overtime							
Total Salaries and Wages   32,400.00   33,613.00   33,613.00   35,096.00							
FICA   SSF (3049) / Other / Both   SSF (3049) / Other /	Time 53		32,400 00	33,613 00	33,613.00	35,096 00	40,762
Insurance   SSF   3049  / Other / Both   SS				><		$\geq \leq$	><
Retirement   SSF (3049) / Other / Both   175 00   185 0			354.00	643.00	643.00	643.00	643.0
Unemployment	arance 550	F (3049) / Other / Both					
Worker's Compensation	irement 551	F (3049) / Other / Both					
Employee Benefits Vacation Pool (.5% benefits eligible staff)	employment SSI	F (3049) / Other / Both	175.00	185.00			185
SSF (3049) / Other / Both	rker's Compensation SSI	F (3049) / Other / Both	143.00	151.00	151 00	151.00	151
Select one   Separates   Sep	ff) SSI						
Information Technology Charge (formerly telephone expenses)   SSF (3049) / Other / Both   1,612 00   1,036 00   1,000 0	gevity 551						
Information Technology Charge (formerly telephone expenses)  SSF (3049) / Other / Both  1,612 00  Printing (Xerox Excess Printing Charges)  SSF (3049) / Other / Both  1,608 00  1,008 00  1,008 00  1,008 00  1,008 00  700 00  700 00  700 00  700 00  700 00  1,500 00  7,000 00  7,000 00  7,000 00  7,000 00  7,000 00  7,000 00  7,000 00  7,000 00  7,000 00  7,000 00  1,500 00		Total Fringe Benefits	672 00	979 00	979 00	979.00	979.0
SSF (3049) / Other / Both   1,612.00   1,036.00   1,030.00   1,000.00   1,0	rpenses	Select one		$\sim$			
Printing (Xerox Excess Printing Charges)         SSF (3049) Other / Both         1,480.00         629.00         700.00         700.00           Supplies         SSF (3049) Other / Both         1,608.00         1,200.00         1,500.00         1,500.00           Equipment (includes Maintenance/Rental)         SSF (3049) Other / Both         5,771.00         3,280.00         4,000.00         4,000.00           Travel - Student         SSF (3049) / Other / Both         3,345.00         6,940.00         7,000.00         7,000.00           Travel - Other         SSF (3049) / Other / Both         457.00         209.00         300.00         300.00           Other (Itemize)         SSF (3049) / Other / Both         281.00         252.00         280.00         280.00           Registration Fees         SSF (3049) / Other / Both         1,739.00         4,454.00         4,500.00         4,500.00           Marketing/Promotional Items         SSF (3049) / Other / Both         18,000.00         17,673.00         18,000.00         27,040.00           CED Educational/Weekly Events         SSF (3049) / Other / Both         38,460.00         28,602.00         33,200.00         41,121.00           International Explosion         SSF (3049) / Other / Both         4,500.00         3,590.00         4,500.00         5,500.00 </td <td>ermation Technology Charge (formerly telephone</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	ermation Technology Charge (formerly telephone						
Supplies   SSF   3049   Other   Both   1,608.00   1,200.00   1,5	enses) SSI	F (3049) / Other / Both	1,512.00	1,036.00	1,036.00	1,036.00	1,036.0
Sequest   Sequ	nting (Xerox Excess Printing Charges) SS	F (3049) / Other / Both	1,480.00	629.00	700.00	700.00	700.6
Travel - Student         SSF (3049) / Other / Both         3,346.00         6,940.00         7,000.00         7,000.00           Travel - Other         SSF (3049) / Other / Both         457.00         209.00         300.00         300.00           Other (Itemize)         SSF (3049) / Other / Both         281.00         252.00         280.00         280.00           Miscellaneous Internal Services - Contract         SSF (3049) / Other / Both         281.00         252.00         280.00         4,500.00           Registration Fees         SSF (3049) / Other / Both         1,739.00         4,544.00         4,500.00         4,500.00           Marketing/Promotional Items         SSF (3049) / Other / Both         18,000.00         17,673.00         18,000.00         27,040.00           CED Educational/Weekly Events         SSF (3049) / Other / Both         38,460.00         28,602.00         33,200.00         41,121.00           International Explosion         SSF (3049) / Other / Both         4,500.00         3,590.00         4,500.00         4,500.00           International Explosion         SSF (3049) / Other / Both         5,500.00         4,365.00         5,500.00         5,500.00           Divas of Diversity         SSF (3049) / Other / Both         4,500.00         4,325.00         4,500.00         4,500.00	plies SS	F (3049) / Other / Both	1,608.00	1,200.00	1,500.00	1,500.00	1,500.
Travel - Other         SSF (3049) / Other / Both         457.00         209.00         300.00         300.00           Other (Itemize)         SSF (3049) / Other / Both         281.00         252.00         280.00         280.00           Miscellaneous Internal Services - Contract         SSF (3049) / Other / Both         281.00         252.00         280.00         280.00           Registration Fees         SSF (3049) / Other / Both         17,739.00         4,500.00         4,500.00         27,040.00           Marketing/Promotional Items         SSF (3049) / Other / Both         18,000.00         17,673.00         18,000.00         27,040.00           CEO Educational/Weekly Events         SSF (3049) / Other / Both         38,460.00         28,602.00         33,200.00         41,121.00           International Marketplace         SSF (3049) / Other / Both         4,500.00         3,590.00         4,500.00         4,500.00           International Explosion         SSF (3049) / Other / Both         5,500.00         5,500.00         5,500.00         5,500.00         5,500.00           Divas of Diversity         SSF (3049) / Other / Both         4,500.00         4,325.00         4,500.00         4,500.00         4,500.00         18,000.00         18,000.00         18,000.00         18,000.00         6,000.00         6,00	ipment (includes Maintenance/Rental) SSI	F (3049) / Other / Both	5,771.00	3,280.00	4,000.00	4,000.00	4,000.
Other (Itemize)         SSF (3049) / Other / Both         281.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         280.00         4,500.00         4,500.00         4,500.00         4,500.00         4,500.00         27,040.00         27,040.00         27,040.00         27,040.00         27,040.00         27,040.00         28,602.00         33,200.00         41,121.00         28,602.00         33,200.00         41,121.00         41,221.00	vel - Student SSI	F (3049) / Other / Both	3,346.00	6,940.00	7,000.00	7,000 00	7,000.
Miscellaneous Internal Services - Contract         SSF (3049) / Other / Both         281.00         252.00         280.00         280.00           Registration Fees         SSF (3049) / Other / Both         1,739.00         4,540.00         4,500.00         4,500.00           Marketing/Promotional Items         SSF (3049) / Other / Both         18,000.00         17,673.00         18,000.00         27,040.00           CEO Educational/Weekly Events         SSF (3049) / Other / Both         38,460.00         28,602.00         33,200.00         41,121.00           International Marketplace         SSF (3049) / Other / Both         4,500.00         3,590.00         4,500.00         4,500.00           International Explosion         SSF (3049) / Other / Both         5,500.00         4,365.00         5,500.00         5,500.00           Divas of Diversity         SSF (3049) / Other / Both         4,500.00         4,325.00         4,500.00         4,500.00           Carnaval of Cultures         SSF (3049) / Other / Both         18,000.00         16,850.00         18,000.00         18,000.00           Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         Total Other Expenses         119,915.00         106,120.00         117,633.00<	vel - Other SSI	F (3049) / Other / Both	457.00	209,00	300.00	300.00	300.
Registration Fees         SSF (3049) / Other / Both         1,739.00         4,540.00         4,500.00         4,500.00           Marketing/Promotional Items         SSF (3049) / Other / Both         18,000.00         17,673.00         18,000.00         27,040.00           CED Educational/Weekly Events         SSF (3049) / Other / Both         38,460.00         28,602.00         33,200.00         41,121.00           International Marketplace         SSF (3049) / Other / Both         4,500.00         3,590.00         4,500.00         4,500.00           International Explosion         SSF (3049) / Other / Both         5,500.00         4,365.00         5,500.00         5,500.00           Divas of Diversity         SSF (3049) / Other / Both         4,500.00         4,325.00         4,500.00         4,500.00           Carnaval of Cultures         SSF (3049) / Other / Both         18,000.00         16,850.00         18,000.00         18,000.00           Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         Total Other Expenses         119,915.00         106,120.00         117,633.00         135,673.00	er (Itemize) SS	F (3049) / Other / Both					
Marketing/Promotional Items   SSF (3049) / Other / Both   18,000.00   17,673.00   18,000.00   27,040.00	cellaneous Internal Services - Contract SS	F (3049) / Other / Both	281.00	252.00	280.00	280.00	280.
CEO Educational/Weekly Events         SSF (3049) / Other / Both         38,460.00         28,602.00         33,200.00         41,121.00           International Marketplace         SSF (3049) / Other / Both         4,500.00         3,590.00         4,500.00         4,500.00           International Explosion         SSF (3049) / Other / Both         5,500.00         4,365.00         5,500.00         5,500.00           Divas of Diversity         SSF (3049) / Other / Both         4,500.00         4,325.00         4,500.00         4,500.00           Carnaval of Cultures         SSF (3049) / Other / Both         18,000.00         16,850.00         18,000.00         18,000.00           Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         Total Other Expenses         119,915.00         106,120.00         117,633.00         135,673.00	istration Fees SS	F (3049) / Other / Both	1,739.00	4,454.00	4,500.00	4,500.00	4,500.
International Marketplace   SSF (3049) / Other / Both   4,500.00   3,590.00   4,500.00   4,500.00   5,500.00     International Explosion   SSF (3049) / Other / Both   5,500.00   4,365.00   5,500.00   5,500.00     Divas of Diversity   SSF (3049) / Other / Both   4,500.00   4,325.00   4,500.00   4,500.00     Carnaval of Cultures   SSF (3049) / Other / Both   18,000.00   16,850.00   18,000.00   18,000.00     Holi   SSF (3049) / Other / Both   6,000.00   4,750.00   6,000.00   6,000.00     Admin Charge (6% of total expenses)   8,661.00   7,965.00   8,617.00   9,696.00     Total Other Expenses   119,915.00   106,120.00   117,633.00   135,673.00	rketing/Promotional Items 55	F (3049) / Other / Both	18,000.00	17,673.00	18,000.00	27,040.00	17,900.
International Explosion   SSF (3049) / Other / Both   5,500.00   4,365.00   5,500.00   5,500.00   5,500.00		F (3049) / Other / Both	38,460.00	28,602.00	33,200.00	41,121.00	47,500.
Divas of Diversity         SSF (3049) / Other / Both         4,500.00         4,325.00         4,500.00         4,500.00           Carnaval of Cultures         SSF (3049) / Other / Both         18,000.00         16,850.00         18,000.00         18,000.00           Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         8,661.00         7,965.00         8,617.00         9,696.00           Total Other Expenses         119,915.00         106,120.00         117,633.00         135,673.00	ernational Marketplace SS	F (3049) / Other / Both	4,500.00	3,590.00	4,500.00	4,500.00	4,500.
Carnaval of Cultures         SSF (3049) / Other / Both         18,000.00         16,850.00         18,000.00         18,000.00           Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         SF (3049) / Other Expenses         119,915.00         106,120.00         117,633.00         135,673.00	ernational Explosion SS	iF (3049) / Other / Both	5,500.00	4,365.00			6,000.
Carnaval of Cultures         SSF (3049) / Other / Both         18,000.00         16,850.00         18,000.00         18,000.00           Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         8,661.00         7,965.00         8,617.00         9,696.00           Total Other Expenses         119,915.00         106,120.00         117,633.00         135,673.00			4,500.00	4,325.00	4,500.00	4,500.00	4,500.
Holi         SSF (3049) / Other / Both         6,000.00         4,750.00         6,000.00         6,000.00           Admin Charge (6% of total expenses)         8,661.00         7,965.00         8,617.00         9,696.00           Total Other Expenses         119,915.00         106,120.00         117,633.00         135,673.00		F (3049) / Other / Both	18,000.00	16,850.00	18,000.00	18,000.00	18,000.
Total Other Expenses 119,915.00 106,120.00 117,633.00 135,673.00	i SS	F (3049) / Other / Both	6,000.00	4,750.00	6,000.00	6,000.00	6,000.
Total Other Expenses 119,915.00 106,120.00 117,633.00 135,673.00	nin Charge (6% of total expenses)		8,661.00	7,965.00	8,617.00	9,696.00	9,927.
		Total Other Expenses	119,915.00	106,120.00	117,633.00	135,673.00	133,643.0
Total Expenses 152 987 00 140 712 00 152 225 00 171 748 00		Total Expenses	152,987 00	140,712 00	152,225.00	171,748 00	175,384.0

(print names & UH affiliation next to all signatures.)	effects the unit's priorities. The figures provided have been checked and verified.	
Signature of Department Head:	Jeng Tcheung	
Title:	Council of Ethnic Organizations Director	. /
Date:	10/21/2014	1-1/11-1
Other AVP required signatures/dates	Kristen Ernst Jun Jun Keith T. Kowalka Count Smaller	16/21/19
Form completed by:	Christopher Herrin 10-21-14	
Certifying Signature & Date:	Im gaza 10-21.14	last updated 10/7/1

Balance (Income less Expenses)

0.00

12,275 00

0 00

0 00

0.00