

SPEECH & DEBATE

SFAC FY15 One-Time Request

Request

In order to accommodate the increasing number of students travelling with and participating in the program, this request asks for an increase in FY15 funding to meet the needs of students beyond what had been anticipated in our original request.

In the FY15 request submitted last year, we had planned for a team size of about 75 students. The numbers have far exceeded those, particularly in terms of new FTIC students wanting to join the team. With our current resources, the ability to serve these students is strained, particularly in terms of being able to travel students to competitions.

Expense	Amount
Supplies	\$800
Equipment	\$1500
Travel – Debate	\$15,000
Travel – Speech	\$5,000
Student Workers	\$2500

We are requesting a total of \$30,000 to supplement the FY15 budget and enable students to fully participate in the program.¹

¹ Includes administrative fee.

SPEECH & DEBATE

SFAC FY16 One-Time Request

Request

In order to accommodate the increasing number of students travelling with and participating in the program, this request asks for an increase in FY16 funding to meet the needs of students in FY16.

We understand the limited nature of base funding for this cycle and have made this a one-time request, accordingly. This request will cover a budget increase to serve more students and to hire a speech coach to help staff the growing speech team.

This request is inclusive of

the FY15 OT approved amount - **\$60,000** (see budget spreadsheet),

the FY15 OT requested - **\$30,000** (see accompanying request),

and a new request for a speech coach - **\$35,000** (see questionnaire).

Expense	Amount
FY15 OT Request (New)	
Supplies	\$800
Equipment	\$1500
Travel – Debate	\$15,000
Travel – Speech	\$5,000
Student Workers	\$2500
FY15 OT (Approved)	
Travel – Debate	\$45,000
Travel - Speech	\$15,000
FY16 OT	
Speech Coach	\$35,000

We are requesting a total of \$125,000 to supplement the FY16 budget and enable students to fully participate in the program.¹

¹ Includes administrative fee.