FY13 Base Request for Dance On

Dance On at UH is requesting FY2013 base request allocation of $5,425.00 to fund the operations of Dance On. In order for Dance On at UH to maintain its current operations, Dance On at UH will need to receive financial support. The expenses that the organization incurs come from various areas.

Dance On at UH is requesting funding to send two student leaders to the annual Dance Marathon Leadership Conference. Through participation and attendance at the Dance Marathon Leadership Conference, student leaders will be able to connect and learn how to improve Dance Marathon from Children's Miracle Network Hospitals staff and other student leaders from around the country. It is an opportunity for the student leaders to learn best practices from various programs that have been around for several years to over 15+ years.

Also, Dance On is estimating approximately $1100 worth of event services charges. While Dance On will be requesting an University Center Policy Waiver for the room reservations charges for the use of the Houston Room and other surrounding rooms for Dance Marathon. We will incur charges for the use and personnel support of audiovisual equipment. Also, we will

Finally, Dance On is requesting approximately $2,500 for operating expenses. Dance On needs basic supplies to sustain the organization through telephone costs, office supplies, printing costs, and marketing items. In its first year, Dance On received limited supplies from the University Centers. In the years following, Dance On had to raise its own money to establish an operating budget. Time had to be dedicated to fundraising for the organization rather than planning a successful Dance Marathon event for students, faculty, and staff participants.

Proposed Budget for FY13	
Item	**Cost**
Telephone	$312
Postage	$25
Printing	$100
Office Supplies	$500
Conference Travel	$2000
Retreat	$450
UH Event Services	$700
UHDPS	$390
Marketing	$1500
Administrative Charges	$448
Anticipated Income (Donations)	-$1000
Total	**$5425**

FY12 One-Time for Dance On

Dance On at UH is requesting FY2012 one-time allocation of $5,425.00 to fund the operations of Dance On. In order for Dance On at UH to maintain its current operations, Dance On at UH will need to receive financial support. The expenses that the organization incurs come from various areas.

Dance On at UH is requesting funding to send two student leaders to the annual Dance Marathon Leadership Conference. Through participation and attendance at the Dance Marathon Leadership Conference, student leaders will be able to connect and learn how to improve Dance Marathon from Children's Miracle Network Hospitals staff and other student leaders from around the country. It is an opportunity for the student leaders to learn best practices from various programs that have been around for several years to over 15+ years.

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Proposed Budget for FY12	
Item	**Cost**
Telephone	$312
Postage	$25
Printing	$100
Office Supplies	$500
Conference Travel	$2000
Retreat	$450
UH Event Services	$700
UHDPS	$390
Marketing	$1500
Administrative Charges	$448
Anticipated Income (Donations)	-$1000
Total	**$5425**