

FY 2012-2013 Base Augmentation Request

The Center for Students with Disabilities would like to respectfully request a FY 2013 Base Augmentation increase in the amount of **\$10,951**. This would enable us to increase the wages for our two non-benefits-eligible, non-exempt part-time employees who have both been working at CSD for more than five years to receive an increase in hourly wages. These employees currently earn \$8.00 per hour, and we would like to be able to pay them \$11.00 per hour. Both employees work 19 hours per week. Our work study employees currently earn \$9.00 per hour.

The following are the calculations for this request:

$\$11.00 \times 19 \text{ (hours per week)} = \209

$\$209 \times 52 \text{ (weeks in year)} = \$10,868 \times 2 \text{ (employees)} = \$21,736 - \$10,785 \text{ (currently budgeted for non- benefits-eligible, non-exempt employees)} = \mathbf{\$10,951}$

Thank you for your consideration of this request.