

One Time Request for FY 2011
Student Government Association
Oct. 25, 2011

In pursuit of our mission to represents students and their voice, we are seeking One Time funding for FY 2011 for two items:

1. \$3,060 fee dollars for the increase in the UH Administrative Fee
2. \$7,465 for an upgrade in technology which includes seven desktop computers and a digital projector, plus \$560.00 for fees, for a total of \$8,025.00

Increase in UH Administrative Fee

As the committee is well aware, the University has elected to raise its Administrative Fee from 3.8% to 6.0% for FY11. The cost of the increase is such that absorbing the increase through reallocation of either salary or operational dollars would result in reduction in programs. In order to continue to provide a high level of service and quality program, the SGA asks SFAC to increase the FY11 budget by \$3,060 to fund this increase.

Electronic Management System for Student

As SGA officers are using computers that are outdated and old, it is essential for a new system to function efficiently and properly. We are using systems that are more than five years old, and we were able to reach so far through system upgrades and other options, but now we reached a point where we need to replace our system. The digital projector will be used at SGA meetings so that we are able to go paperless by projecting the agendas.

Thank you for your consideration of these requests.