

**HOMECOMING BOARD
STUDENT FEE ADVISORY COMMITTEE
SSF REQUEST FOR 2010-2011
ONE-TIME ALLOCATION REQUEST**

<u>Purpose</u>	<u>Amount Request</u>
Routers	\$300.00
Compensated Student Leader Wage Increase	\$1,000.00
Administrative Fee Increase	\$1,400.00

Routers

The Homecoming Board utilizes tools to create the Cougar cut-outs for the Paint Shasta competition. The Board has relied on others to borrow these tools in the past. However, the people that own these tools have graduated and we cannot rely on third-party sources. The Homecoming Board is requesting \$300.00 to purchase two routers to keep for future years.

Compensated Student Leader Wage Increase

The Homecoming Board is requesting \$1,000.00 to cover salary and wages for the month of August for a proposed increase in student leader compensation. This will increase Directors' pay by \$200 for the month. Currently, Directors receive a monthly pay of \$100, being required to work 10 hours per week. The Homecoming Board had a difficult time filling the Directors positions because most qualified applicants could not afford to leave their current jobs to dedicate the required amount of time to Homecoming. Directors work directly with the Chair and Co-Chair in planning and executing the events scheduled through the week of Homecoming, promoting Homecoming, and getting students, faculty, staff and the community involved. It is very important to have those positions filled for the entire stipulated planning process. The inability to fill Directors positions this year in a timely manner caused the Chair and Co-Chair to have to perform the duties designated for Directors, which took time away from their own duties.

Administrative Fee Increase

The Homecoming Board is requesting \$1,400.00 to cover an additional 2.2% for an increase in UH Administrative Charges.

**HOMECOMING BOARD
STUDENT FEE ADVISORY COMMITTEE
SSF REQUEST FOR 2010-2012
BASE AUGMENTATION REQUEST**

<u>Purpose</u>	<u>Amount Request</u>
Compensated Student Leader Wage Increase	\$4,000.00
Administrative Fee Increase	\$1,977.00

Compensated Student Leader Wage Increase

The Homecoming Board is requesting \$4,000 for compensated student salaries and wages to go directly to Homecoming Board Directors. This will increase Directors' pay by \$200 per month for four months. Currently, Directors receive a monthly pay of \$100, being required to work 10 hours per week. The Homecoming Board had a difficult time filling the Directors positions because most qualified applicants could not afford to leave their current jobs to dedicate the required amount of time to Homecoming. Directors work directly with the Chair and Co-Chair in planning and executing the events scheduled through the week of Homecoming, promoting Homecoming, and getting students, faculty, staff and the community involved. It is very important to have those positions filled for the entire stipulated planning process. The inability to fill Directors positions this year in a timely manner caused the Chair and Co-Chair to have to perform the duties designated for Directors, which took time away from their own duties.

Administrative Fee Increase

The Homecoming Board is requesting \$1,977.00 to cover an additional 2.2% for an increase in UH Administrative Charges.