

**One Time  
Allocation Requests  
FY2011**

**A.D. Bruce Religion Center**

**A.D. Bruce Religion Center  
One Time Allocation Request for FY2011**

The A. D. Bruce Religion Center is presenting a request for a One Time Allocation for FY2011 for the portion of the utilities cost not covered by the endowment from the Rockwell Foundation.

When the funding of A. D. Bruce Religion Center was finalized 45 years ago, the Rockwell Foundation established the Rockwell Endowment (RE) for the purpose of supporting the building's utility costs for the Center. Due to the rise in energy costs over the years and recent market fluctuations, the endowment no longer supports 100% of the utility costs even with a utility rebate. This request for FY2011 will provide funding for the remaining balance of our annual utility charges.

**Utilities Total \$21,605.00**

Utilities not covered by RE	\$20,098.00
UH Admin (6%)	1,206.00
VPSA Admin (1.5%)	301.00
<b>TOTAL</b>	<b>\$21,605.00</b>

**A.D. Bruce Religion Center**  
**One Time Allocation Request for FY2011**

The A. D. Bruce Religion Center is presenting a request for a One Time Allocation for FY2011 to support the glazing of 36 additional exterior windows which are located in the east wing of the A. D. Bruce Religion Center. The windows in the east wing include all of the windows of the charter ministry offices, two general purpose classrooms, and the Small Chapel. This project would complete the glazing plan of action that was started by Residence Life and Housing 1993 years ago that was not able to be completed due to limited funding.

Any time there is a heavy rain storm; water will leak into offices on the 1<sup>st</sup> and 2<sup>nd</sup> floor if the volume of water is great within a limited time period. In addition, the glazing process will contribute to efforts to make the building more energy efficient.

**Glazing of exterior windows Total - \$338,676.00**

Window Glazing (36) windows – East Wing of Center

Quote total:	\$315,047.00
UH Admin (6%)	\$ 18,903.00
VPSA Admin (1.5%)	\$ 4,726.00
<b>TOTAL</b>	<b>\$338,676.00</b>

**A.D. Bruce Religion Center  
One Time Allocation Request for FY2011**

The A. D. Bruce Religion Center is presenting a request for a One Time Allocation for FY2011 to support the replacement of carpet in the public areas on the 2<sup>nd</sup> floor of A.D. Bruce Religion Center. The carpet is in poor condition overall and includes stains that have soaked far into the padding that return over time despite the standard deep cleaning schedule of 3 times per year and spot cleaning as needed.

The carpeting in the Small Chapel is also in poor condition and is no longer holding its stretched position appropriately which has resulted in a rippling effect which snags on furniture, has created a life safety hazard as well as an unfavorable image for users. The condition of the carpet in this space has also led to complaints and comments from students and also potential clients who are not interested in paying the existing rental fees for use of this space.

The Small Chapel and rooms 202 and 204 are used as a masalla (prayer room) for our Muslim students on a daily basis and extensively for Friday prayers. The carpet replacement would follow their requirement for maintaining a clean masalla.

The carpet bid is with the State of Texas and is of a quality and condition that will not allow stains to penetrate to any padding. The carpet selection is 100% closed-loop recyclable and does not contain pesticides as part of the manufacturer's chemical reduction initiatives. The proposed carpet would have a 25 year warranty.

**Carpet Replacement Total - \$19,121**

Quote total:	\$17,787.00
UH Admin (6%)	\$ 1,067.00
VPSA Admin (1.5%)	\$ 267.00
<b>TOTAL</b>	<b>\$19,121.00</b>

**A.D. Bruce Religion Center**  
**One Time Allocation Request for FY2011**

The A. D. Bruce Religion Center is presenting a request for a One Time Allocation for FY2011 for student wages and benefits.

A majority of our student organization events are conducted Sunday evening through Friday mid-afternoon. However, there is no student assistant or staff support from 5:00 -10:00 p.m., Monday thru Thursday during the evenings. There are currently two student assistants whose main responsibilities are to provide customer service and support for the auxiliary portion of A. D. Bruce Religion Center – Special Events in the Chapel.

The addition of student assistants on Monday through Thursday evenings will also help support life safety requirements, provide additional customer service and facility support for events, and bring the A. D. Bruce Religion Center on par with the University Centers staffing model for evenings and weekends during operating hours. Additional student wages and benefits will provide the opportunity to offer enhanced customer service for our student organizations and other programs that hold events during the week nights.

**Student Wages & Benefits Total - \$6,658.00**

Wages -	\$ 5,700.00
Unempl. (1%)	57.00
<u>FICA (7.65%)</u>	<u>436.00</u>
Sub-TOTAL	\$ 6,193.00
UH Admin (6%)	372.00
VPSA Admin (1.5%)	93.00
<b>TOTAL</b>	<b>\$ 6,658.00</b>

**Base  
Allocation Requests  
FY2012**

**A.D. Bruce Religion Center**

**A.D. Bruce Religion Center  
Base Allocation Request for FY2012**

The A. D. Bruce Religion Center is presenting a request for a Base Allocation for FY2012 for the portion of the utilities cost not covered by the endowment from the Rockwell Foundation.

When the funding of the A.D. Bruce Religion Center was finalized 45 years ago, the Rockwell Foundation established the Rockwell Endowment (RE) for the purpose of supporting the building's utility costs for the Center. Due to the rise in energy costs over the years and recent market fluctuations, the endowment no longer supports 100% of the utility costs even with a utility rebate. This Base Allocation Request for FY2012 will provide funding for the remaining balance of our annual utility charges.

**Utilities Total \$21,605.00**

Utilities not covered by RE	\$20,098.00
UH Admin (6%)	1,206.00
VPSA Admin (1.5%)	301.00
<b>TOTAL</b>	<b>\$21,605.00</b>

**A.D. Bruce Religion Center  
Base Allocation Request for FY2012**

The A. D. Bruce Religion Center is presenting a request for a Base Allocation for FY2012 for student wages/benefits for the fall and spring semesters.

A majority of our student organization events are conducted Sunday evening through Friday mid-afternoon. However, there is no student assistant or staff support from 5:00 p.m.-10:00 p.m., Monday through Thursday during the evenings. There are currently two student assistants whose main responsibilities are to provide customer service and support for the auxiliary portion of the A.D. Bruce Religion Center – Special Events in the Chapel.

The addition of student assistants on Monday through Thursday evenings during the fall and spring semesters will also help support life safety requirements, provide additional customer service and facility support for events, and bring the A.D. Bruce Religion Center on par with the University Centers staffing model for evenings and weekends during operating hours. Additional student wages and benefits will provide the opportunity to offer enhanced customer service for our student organizations and other programs that hold events during the week nights. Summer events (May – August) will continue to be the responsibility of the two student assistants that are funded through our auxiliary operations.

**Student Wages & Benefits Total - \$19,121.00**

Wages/Benefits -	\$17,787.00
UH Admin (6%)	\$ 1,067.00
VPSA Admin (1.5%)	\$ 267.00
<b>TOTAL</b>	<b>\$19,121.00</b>